P-215

G. R. S. 58]

Previous references. 1923-24 (C.A. C.A.)

File No. 3-23

Serial Nos. 14-14

Later references.

GENERAL AND REVENUE SECRETARIAT

✓

Serial Nos. 14 .

Part B for October 1924

SUBJECT

General statement of accounts with Comparative statements.

17/12/24.

705 1

G. R. S. III-2.

General and Revenue Secretariat.

D. 5253

C. A File No. 3 of 1923.

Serial No.

Copy at

From the Comptroller No 1126 d 23-6-1923 Forwards Opening Statement of accounts for the 10 months of the yr ending April 1923.

These accts have been perused by the Audit Secty - may they be filed ?

Copy 20/7/23

Opn. But remind for may accts

mad 24/7

Draft reminder is put up

Copy 30/7 Copy 30/7

Nothing has since been received. Pl. point out delay in its receipt and Request Subn of for June & July accounts for the Dists

mad 3/8/23

Subd with a Draft

Copy 3/8

Issue

mad 3.8.23.

Reminder Issued N & BB dated 6-8-1923

The accounts for June 1923 are not yet received till now as promised in his letter dated 13-8-23 & 22-8-23 placed below.

Another reminder is put up.

Copy 18-8-23.

Wait for some time more. Have duly rec'd accts taken

mad 20/9

NOTE—Contn. sheet.

G. R. S. III-21

General and Revenue Secretariat.

CA File No. 3 of 1923

Serial No.	
	Subd: The accounts for July 1923 due on 10.9.23 are not received also. BSR 21.9.23 June Pickering a/cs are be receiving today or tomorrow. On its receipt please remind for July a/cs mnd 21/9/23
	The accts are not yet recd. Subd for orders A draft reminder is already in the file BSR 23/9 June Pickey has been recd by 7th inst. Please issue reminder for July accts mnd 29/9
1	R 1786 d 4-10-1923 to the Comptroller Enquiries when the receipt of the monthly accounts for July 1923 may be expected
2	From the Comptroller. No 541 Bonds, d 6-10-1923 Forward the Statt of accounts for July 1923. Subd for perusal. The usual Comparative Statt of Offrs. and Expdr is not received along with this BSR 8-10-23 Please point this out & also call for August a/cs who are now overdue mnd 16/10

Rec'd for receipt 1.9.23

NOTE—Contn. sheet.

D 130/1503

3

General and Revenue Secretariat. | C A File No. 3 of 1923

Serial No.	
	A draft is Subd as directed RoR 20/10/23 Jayne 21/10/23
	Fl 2236 d 23-10-1923 to the Comptroller.
3	Points out that the usual Comparative Statt of receipts & Expdr for July has not been sent & Requests to expedite the Submission of the Accounts for August 1923.
4	From the Comptroller. No 618 Bonks d 27-10-1923 States that the Comparative Statement could not be sent for July 1923 as the figures of monthly Budget portion were being calculated & that the Accts for Aug 1923 will be ready by about the 5th Nov 1923. Subd for information. RoR 30-10-23. Pleas remind if August a/cs are not received on the 5th inst Jayne 2/11/23
5	From the Comptroller. No Bonks 657 dated 3-11-1923. Forwards the General Statement of Accounts for Aug 1923. Subd for orders. The comparative Statt of Rev & Expdr has not been sent as promised in the Comptrollers Letter d 27-10-23 Please RoR 5/11/23 To Secy Jayne 5/11 for me

NOTE—Contn. sheet.

D

G. H. S. III-2,

General and Revenue Secretariat.

928 952 4

Gl Statt of Accounts with Comparative Statt

C.A File No. 3 of 1923.

Serial No.

Drafr. read 10/11

Subd with Draft
Book 12.11.23
read 14/11/23

6 To Comptroller, No. H 2768 S '20. XI.23.
Requests him to forward the Comparative Statt for August 1923.

7. From Comptroller No. 903 S. XII.23
Forwards the General Statt of Accounts for the 3 months ending September '23 together with the Comparative Statt of Revenue & Expenditure with the Budget estimates for the month of September 1923

	Current	Progressive
1) Land Revenue	-1	-2
2) Forest	+60	+60
3) Excise	-16	-15
4) Stamps	+12	+12
5) other Heads	-28	-29
6) Interest	-18	-32
7) Civil Depts	+3	+4
8) Railway Rev a/c	-118	+146
9) Protective Irrigation a/c	-4	-5
10) Electrical Rev a/c	-4	-4
11) Industrial Rev a/c	-2	-2

NOTE—Contn. sheet.

Sirkar
5/12

Please Remind for acct a/cs now overdue
read 15/1

VRM 3073

G. R. S. III-2.

General and Revenue Secretariat.

C. A File No. 3 of 1923.

Serial No.	
8	From the Comptroller. No 1265 dated 25th January 1924. Forwards the General Statement of accounts for periods ending Nov 1923

Rec'd 29-1-24

The Branch Regn Sheet and the accts for Oct & Nov 1923 have not been received from.

Subd

2. The accounts for Dec 1923 were due on 10-2-1924. A draft calling for the same is put up.

13-2-1924

Issued

Reminder issued 7C 4524 dt 18-2-1924

From the Comptroller. No 1403 Books dated 20-2-1924. Forwards the General Statement of Accounts for the 6 months ending Dec 1923.

Remarks: The Progressive actuals for the half year, as compared with the Budget Portion, are worse under all the Revenue Heads except — Mining Revenue & Railway Rev. Accounts.

As against the total Mining Revenue of 6 29, the Expr total actuals are better by 5 73. (Vide Comp. Statt of Rev & Expr for the months

22/2/1924 The progress of revenue & Expr as compared with the Budget has been separately noted when Considering the Rev Statements

NOTE—Contn. sheet.

A580

FINANCIAL SECRETARIAT NOTES. 6

Subject 40 "In 7"

G. R. S. III-2]

General and Revenue Secretariat. | C.A File No. 3 of 1923

Serial No.

Fl. U. O.

for Dec^r 23.

As Compared with the actuals of last year both Revenue and expenditure charged to Revenue Shew Some Small improvement

Hedy ~~Comptroller~~

Received 3/3/24

Secretariat 4-3-24 6.24

File ind

From the Comptroller. No 1584 Books dated 18-3-1924. Forwards the General Statement of accounts for the 7 months ending January 1924.

Receipts

The Progressive actuals for the 7 months as Compared with the Budget Portion Shew a decline under all heads Receipts Mining Rev & Ry. Rev. Accts. The Total Revenue Receipts is less by -208.

As Compared with the actuals of last year the total is 130,60,615 against 119,57,218

Expdr. The only item that shows a large variation is Civil Admn (-333) The total actuals is 167,07 as against the Budget Portion 172,44 resulting in an improvement of 5,37

The total Expdr charged to Revenue for the

NOTE—Contn. sheet

General and Revenue Secretariat.

C-A File No. 3 of 1923.

Serial No.

current year & last year were 1670877 and 167,94,126 respectively

25-3-24. Hon. Phan asks when Abony accts will be ready and when they will be sent

30/3/24

The accounts for February 1924 are due on 10-4-1924. Perhaps the receipt may be awaited - A Dft as per Asst Secty's note above is also put up

31-3-24

11 JE 5480 dated 3-4-1924 to the Comptroller Enquires when the Genl Statement of Accounts and Consolidated abstract for February 1924 will be sent.

From the Comptroller. No. Book 1697 dated 8-4-1924. States that the said accounts for Feby 1924. will be forwarded on the due date viz 10-4-1924.

NOTE—Contn. sheet.

G. R. S. III-2)

A 3795

General and Revenue Secretariat.

C. A File No. 3 of 1923.

Serial No.

From the Accountant. No Books 1710 dated 10-4-1924. Forwards the Govt Statement of accounts & consolidated abstract for February 1924.

Receipts: As usual the progressive actuals show a decline, as compared with the Budget portion, under all head except under Mining ~~Revenue~~ & Railway Rev- account- The total Rev. Receipts are thus less by -510

Federal Revenue for 8 months of the year 167,22,247

" " " " of 1922-1923 Rs 156,52,567

Expenditure Except under Civil Expdr which is worse by -371, there has been no Excess of Expdr under the other items.

The Progressive Budget portion for the 8 months of the year 191,02

Progressive actuals for the same period 180,00

Expdr for the corresponding period of 1922-1923 188,83.

The Consolidated abstract has not yet been received

Appd 12-4-1924 H C Dey)

137 1/24

16/4/24

From the Comptroller No Books 1943 dated 30-5-1924. Forwards the Govt ~~Statement~~ & Comptroller's Statement of accounts for March 1924

1. Sent for perusal.

NOTE—Contn. sheet.

G. R. S. III-21

D 4648

General and Revenue Secretariat. | C. A File No. 3 of 19 23.

Serial No.

The General Statement of accounts for April 1924, due on 10.6.1924 is not received. A reminder is put up.

BSR 27.6.1924

Read 27.6.24

CA

(Dft not issued, as the accts in question were since received June)

1 — From the Comptroller. No Accts 2104 dated 28.6.1924. Forwards the Statement of accounts for April 1924 together with the Comparative Statement of Revenue & Expdr for the period

"The totals of Revenue & Expdr for the 10 months of the year, as compared with the original & the Revised Budget of the year are shown below.

	Original Budget 1923-24	Revised 1923-24	Progressive 10 months 1923-24	Progressive 10 months 1922-23
Total Revenue	331,50	324,02	250,56	241,56
Expenditure	330,87	329,12	243,54	246,48
Capital outlay	4,67	38,26	13,11	26,78

It will be seen that there is a large Variation between even the revised Budget

NOTE—Contn. sheet.

WD 2810—GPB—10,000—81-5-24

Serial No.

under Capital outlay.
and the Progress actuals. Perhaps
there will be large items yet to be incurred
under Capital in the coming months.
y May & June 1924.

Put up for perusal & orders

9.7.1924 The accounts for May 24 have already become due. Please

reminder for them

10/7

A reminder is put up

11.7.1924.

Reminder issued. No A 247 d 15-7-1924

From the Comptroller. No A&R 137 dated 22-7-1924
Forwards the statement y accounts
for May 1924

A reminder for June Preliminary accts
is put up as directed in another file.

L 677
Rejd to C. & P. Secn
on 22/8/24

A reference has recently been made
from the Comptr. re the non-submission
y the monthly accts by the Sr. Supr. Bangalore
Division on the due date. & the consequent
delay in the submission of these
monthly accts from the Comptr's Office

NOTE—Contn. sheet.

A530

FINANCIAL SECRETARIAT NOTES. 11

G. R. S. III-21

Subject

General and Revenue Secretariat.

C. A File No. 3 of 1923

Serial No.

Fl. U. O.

To the Comptroller. Fl 1246 d 27.8.
Calls for the early submission of the
Preliminary stt of accounts for June 1924.

From the Comptroller No 346 Barks
dated 1-9-1924. States that the Accounts
in question will be subd by about 10-7-1924

Subd for perusal
Bord 6-9-24 It has been recd & Subd
Jesmy Sprmbly on 6-9-24
The Phan Call for July
a/c's if they are not recd on the
due date

From the Comptroller. No 405 Barks
dated 11-9-24 — Forwards the preliminary
accts together with the Comparative stt
of Receipts &c for June 1924.

Subd for orders.
Bord 13/9 Seen - Let us await orders
on the other file Sprmbly Subd
for Dewan's orders

NOTE—Contn. sheet.

12

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for Eight months ending February 1923 with the Budget Estimates

No. 1265
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

The pre-war Statements to are with Mr Srinivasan
By 16/4

Subd. for perusal today
By 16/4.
When is march a/c due?
21/4
The Statement is due on the 5th of the 3rd Month
By 23/4
5/7

WD 496—GPB—30—11-10-22

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of.....February.1923.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	22,00	22,57	+57	34,79	33,50	-1,29
II. Forest	3,00	1,06	-1,94	17,74	7,80	-9,94
III. Excise	5,50	5,72	+22	45,23	46,14	+91
V. Stamps	1,25	1,21	-4	10,80	11,09	+29
Other Heads	77	1,29	+52	6,76	8,04	+1,28
Total ...	32,52	31,85	-67	1,15,32	1,06,57	-8,75
SURPLUS REVENUE OF ASSIGNED TRACT ...	—	—	—	—	—	—
MINING REVENUE	1,04	1,14	+10	8,99	9,78	+79
INTEREST	50	-1,74	-2,24	5,14	4,06	-1,08
CIVIL, ETC., DEPARTMENTS	54	77	+23	5,07	5,95	+88
RAILWAYS—REVENUE ACCOUNT (NET) ...	-12	1,17	+1,29	5,67	6,51	+84
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-3	-7	-4	-21	-40	-19
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	3,30	4,61	+1,31	20,64	22,73	+2,09
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	25	-78	-1,03	1,65	1,33	-32
TOTAL REVENUE	38,00	36,95	-1,05	1,62,27	1,56,53	-5,74
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	1,60	1,49	+11	13,14	12,41	+73
Forest	1,30	1,13	+17	8,27	7,82	+45
Other Heads	58	55	+3	5,03	4,89	+14
Total ...	3,48	3,17	+31	26,44	25,12	+1,32
CHARGES AGAINST MINING REVENUE ...	20	17	+3	1,56	1,43	+13
INTEREST AND SINKING FUNDS	35	4,04	-3,69	15,24	14,74	+50
PALACE	1,66	1,66	—	16,83	16,83	—
Carried over ...	—	—	—	—	—	—
Carried over ...		—	—			—

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
Brought forward ..	-			—	--	- - - -
Brought forward ..	- - -	- -	- - -	— -	- -	— — —
CIVIL ADMINISTRATION	2,22	2,48	-2.6	22.29	24.58	-2,29
PROTECTION	3.27	3,39	-12	2687	25.35	+1,52
PUBLIC WORKS	2,15	1,77	+38	16.97	16,16	+ 8.1
MORAL AND MATERIAL DEVELOPMENT ..	3.75	2.97	+78	34,70	33,64	+1,06
LOCAL SELF GOVERNMENT	.20	9	+11	2,16	2,03	+13
ARMY AND DEFENCE	1,35	1,15	+20	30,19	28,88	+1,31
FAMINE RELIEF AND INSURANCE	—	—	—	—	—	—
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	-	-	—	-	7	-7
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	-	-	—	—	—	—
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ..	-	-	—	-	—	—
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	-	-	—	-	—	—
TOTAL EXPENDITURE	18,63	20,89	-2,26	193.26	188,83	+4,42
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	5,20	1,71	+3,49	24,71	17,41	+ 7,30
EXTRAORDINARY REVENUE	-	-	-	13,27	13,27	—
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	—	-13,92	-13,92	-3,78	-16.04	-12,26
PERMANENT DEBT	-	—	-	-	+'53	+.53
TEMPORARY DEBT	-	-	-82	-	-	-
UNFUNDED DEBT	-77	-82	- 5	-93	+6,68	+7,61
RESERVE FUNDS	-6	+2,50	+2,56	-46	+1,97	+2,43
LOCAL AND OTHER FUNDS	+5,50	+7,57	+2.07	-1.28	+4,08	+5,36
DEPOSITS	+25	-1,54	-1,79	+1.09	+2,64	+4,55
ADVANCES	+1,55	+ 5,00	+345	+3.76	+7,73	+3,97
SUSPENSE	-20	+ 1	+21	-35	-1,25	- 9.0
DEPARTMENTAL BALANCES	+3	+ 11	+ 8	+10	+ 2	- 8
LOANS	+11	+33	+22	+1.17	+1,70	+.53
REMITTANCES	+57	-5,44	-6,01	-2,29	-22.89	-20,60
OBSOLETE HEADS	-	-	-	-	+2,31	+2,31
TOTAL DEBT HEADS	+6,98	-6,20	-13,18	-2,97	-12,52	-9,55
TOTAL MONTHLY TRANSACTIONS.	+21,15	+8,15	-13,00	+5.39	-48,96	-3,57
OPENING BALANCE	24,09	+81,55	+57,46	90,63	138,66	+48,03
CLOSING BALANCE	45,24	89,70	+44,46	45,24	89,70	+44,46

Bangalore,
9th April 1923.

J. Ashtekar Hussey
Comptroller.

Fair.

DIARY No. 4884

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Eight months ending February 1923.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	36,95,351	156,52,569	3,10,40,000	1,61,17,701
Total Expenditure charged to Revenue	20,89,128	188,83,254	3,32,10,000	1,87,42,645
Extraordinary Revenue	———	13,27,161	16,50,000	———
Total Expenditure not charged to Revenue	1,71,367	17,40,451	46,54,000	82,35,850
Net Debt, Deposits and Advances	-6,19,591	-12,51,859	+34,88,000	+1,03,24,559
Total Transactions	+8,15,265	-48,95,834	—16,86,000	-5,36,235
Opening Balance	81,54,762	138,65,861	90,63,000	120,79,335
Closing Balance	89,70,027	89,70,027	73,77,000	115,43,100

No. 1265
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 9th day of April 1923.

ACCOUNT No. I-

Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	22,57,270	33,49,310	1,12,49,000	34,50,392
II Forest	1,06,130	7,79,912	30,36,000	10,64,991
III Excise	5,71,861	46,14,195	70,00,000	47,69,704
IV Income and Miscellaneous Taxes...	1,10,280	6,15,643	11,00,000	7,97,884
V Stamps	1,21,417	11,08,975	16,00,000	10,79,879
VI Registration	18,482	1,88,721	3,50,000	1,94,215
Total ...	31,85,440	106,56,756	243,35,000	113,57,065
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	—	—		
Mining Revenue—				
VIII Mining Revenue	1,14,453	9,78,364	13,19,000	10,62,907
Interest—				
IX Interest	1,73,736	4,06,243	9,37,000	4,20,628
Civil Administration—				
X Scientific and Miscellaneous Departments	451	8,782	8,000	14,065
XI Pensions and Allowances ...	1,510	11,617	18,000	9,084
XII Stationery and Printing ...	9,428	58,661	75,000	74,924
XIII Miscellaneous	5,857	65,692	1,68,000	1,22,300
Total ...	5,532	144,752	2,69,000	2,20,373
Carried over ...			268,60,000	

17

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	1,48,957	12,41,229	27,58,000	13,22,662
2 Forest	1,12,861	7,82,249	13,88,000	6,91,268
3 Excise	35,481	2,90,631	4,47,000	3,02,798
3a Income-tax	4,531	38,512	65,000	37,070
4 Stamps	4,067	61,554	74,000	36,174
5 Registration	11,462	97,871	1,46,000	1,01,265
Total ...	3,17,359	25,12,046	48,78,000	24,91,237
Charges against Mining Revenue—				
6 Capitalization Fund ...	—	—	...	—
7 Supervision of Mines and other charges ...	17,066	1,42,865	2,38,000	1,45,256
Total ...	17,066	1,42,865	2,38,000	1,45,256
Interest and Sinking Funds—				
8 Sinking Fund	—	—	18,78,000	
9 Interest on debt and other obligations.	4,03,838	14,73,435	35,21,000	8,56,445
10 Reserve for interest on Capital Expenditure	—	—	...	—
Total ...	4,03,838	14,73,435	53,99,000	8,56,445
Palace—				
11 Palace	1,66,666	1,66,333	23,50,000	16,83,333
Civil Administration—				
12 General Administration ...	1,13,914	9,44,067	10,94,000	9,36,244
13 Muzrai Institutions	2,848	3,41,105	3,56,000	3,45,645
14 Scientific and Miscellaneous Departments	7,711	88,641	1,53,000	1,76,788
15 Pensions and Allowances ...	89,478	7,24,042	10,51,000	6,69,250
16 Stationery and Printing ...	13,700	2,61,175	4,20,000	3,56,147
17 Miscellaneous	20,521	99,190	3,01,000	-48,008
Total ..	2,48,172	24,58,220	33,75,000	24,36,066
Carried over ..			1,62,40,000	

ACCOUNT No. 1—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ..			268,60,000	
Revenue—*continued.*				
Protection—				
XIV. Courts of Law	2,722	22,518	48,000	30088
XV Jails	292	3,711	4,000	3,250
XVI Police	712	10,583	9,000	5,971
XVII Medical	4,214	29,736	35,000	21,825
VIII Sanitation and Vaccination ...	1,266	5,700	17,000	1,537
Total ..	9,206	72,248	1,13,000	62,671
Public Works—				
XIX Civil works	8,676	74,087	1,31,000	1,03,768
Moral and Material Development—				
XXA Economic Conference and Co-operative Societies		1,865		62
XX Education	34,879	1,81,001	1,69,000	1,47,899
XXI Agriculture	10,426	55,987	88,000	37,705
XXII Industries and Commerce ..	642	1,461	11,000	16,836
Total ..	44,663	2,40,344	2,38,000	2,22,502
Army and Defence—				
XXIII Army	8,522	63,271	72,000	48,271
Carried over ..			2,74,44,000	

19

REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			162,40,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	84,035	6,72,151	9,96,000	6,88,324
19 Jails	10,201	1,29,989	1,65,000	1,24,572
20 Police	1,39,081	10,44,497	16,40,000	10,95,451
21 Medical	87,132	6,23,830	11,05,000	7,29,653
22 Sanitation and Vaccination	17,921	64,192	1,00,000	79,867
Total ...	3,38,370	25,34,659	40,06,000	27,17,807
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	23,903	2,34,111	5,57,000	3,09,806
24 Civil Works	152,771	13,82,270	19,22,000	15,94,929
Total ...	1,76,674	16,16,381	24,79,000	19,04,735
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	4,499	26,985	50,000	49,549
26 Education	2,19,090	26,84,324	40,00,000	24,60,741
27 Agriculture	50,825	4,46,198	6,58,000	5,06,200
28 Industries and Commerce ...	12,648	1,35,675	1,20,000	1,42,844
29 Co-operative Societies	9,811	71,051	1,14,000	75,368
Total ...	2,96,873	33,64,233	49,42,000	32,33,702
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	8,888	2,03,026	3,31,000	2,50,762
ARMY AND DEFENCE—				
31 Army	1,15,219	11,38,161	18,25,000	12,57,873
32 Subsidy to British Government ...	——	17,50,000	35,00,000	17,50,000
Total ...	1,15,219	28,88,161	53,25,000	30,07,873
Carried over ...			3,33,23,000	

ACCOUNT No I-

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			2,74,44,000	
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	1,17,063	6,50,632	9,67,000	5,00,662
PRODUCTIVE IRRIGATION WORKS— REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-7,256	-40,076	5,67,000	-34,112
ELECTRICAL WORKS— REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	4,60,514	22,72,679	21,32,000	18,66,067
INDUSTRIAL AND OTHER WORKS— REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	-24,872	-1,12,308	—90,000	2,64,016
XXVIII Kolar Gold Fields Water Works (Net Receipts)	15,906	89,751	.....	22,329
XXIX Industrial Works (Profits) ...	-68,760	-68,760	20,000	10,554
Total ...	-77,726 ✓	1,33,299 ✓	—70,000	2,96,899
Total Revenue	36,95,351 ✓	156,52,569 ✓	3,10,40,000	1,61,17,701

REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,33,23,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief			.....	
34 Famine Insurance	—		.....	
Total ...	—	—	.....	—
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...	—	7,067	.....	15,223
36 Mis. Electrical Expenditure ...	3	−172	.....	206
Total ...	3	6,895	.....	15,429
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE— ...				
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			.....	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			1,13,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	20,89,128	188,83,254	3,32,10,000	1,87,42,645
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	52,840	3,57,095	20,00,000	12,30,498
38 Krishnarjasagara Works ...	59,221	4,63,764	6,45,000	5,71,396
39 Electrical Works	64,300	7,19,677	19,59,000	24,65,158
40 Industrial Works	−7,088	1,90,358	50,000	39,33,109
41 Other Works	2,044	9,557	.....	35,489
42 Industrial Investment	—	—	.....	
Total ...	1,71,367	17,40,451	46,54,000	82,35,850

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budge
	Current	Progressive	Current	Progressive		
Extraordinary Revenue.	---	1327,161				16,50,00
R. INVESTMENT ACCOUNT.						
Loan Sinking Fund Investment accounts.						
1. Investments in Securities and Shares	88,68,000	96,56,300	37,02,555	37,02,555	-37,02,555	
			---	25,00,025	+71,56,275	—13,78,00
Famine Insurance Investment accounts.						
2. Fixed Deposits in Banks ...	---	32,50,000	52,07,800	52,07,800	-52,07,800	
			13,50,000	31,00,000	+ 1,50,000	+10,00,00
Total ...	8868,000	129,06,300	102,60,355	145,10,380	-16,04,080	—3,78,00
S. DEBT.						
3. Permanent Debt	—	1,04,908	—	51,684	+53,224	.....
4. Temporary Debt	—	—	—	—	—	.....
Total ...	—	1,04,908	—	51,684	+53,224	....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	76,636	6,27,845	51,599	3,47,054	+280,791	+5,23,00
6. Savings Banks Deposits ...	209,997	21,75,763	324,886	1865,643	+ 3,10,120	—2,00,00
7. Endowments and other Accounts	11,883	1,17,514	4,441	40,415	+ 77,099	+44,00
Total ...	2,98,516	29,21,122	3,80,926	22,53,112	+6,68,010	+3,67,00
U. RESERVE FUNDS.						
8. Reserve-Funds	2,54,028	2,69,493	4,319	72,542	+196,951	+26,96,0
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	9,00,922	15,80,299	1,12,406	13,32,674	+2,47,625	—50,00
10. Municipal and City Improvement Trust Funds.	84,615	7,15,191	78,445	8,07,051	— 91,860	—2,00,00
11. Muzrai Funds	81,975	5,70,053	95,540	4,68,240	+1,01,813	+1,00,00
12. Military Funds	3,726	62,392	1,502	20,416	+41,976	+ 40,00
13. Mysore University Fund ...	13,321	5,57,497	49,387	4,32,648	+1,24,849	.....
13a. Industrial Investment Fund ...	---	---	---	---	---	.....
14. Miscellaneous Funds	11,916	22,221	2,065	38,582	-16,363	—10,00
Total ...	10,96,475	3507,653	339,345	30,99,613	+408,040	—1,20,00
W. DEPOSITS.						
15. Civil Deposits	3,32,176	32,80,374	4,27,503	33,24,458	-44,084	.....
16. Palace Deposits	3,08,253	25,85,924	2,81,932	23,52,850	+2,33,074	.....
17. Departmental Deposits ...	1,69,290	11,84,927	2,03,779	11,72,576	+ 12,351	.....
18. Deposits of Local Loans ...	—	8,238	---	400	+ 7,838	+5,00
19. Other Deposits	12,559	3,70,769	63,081	3,16,023	+54,746	+60,00
Total ...	8,22,278	74,30,232	9,76,295	71,66,307	+ 263925	+65,0
OCC.1-C.C.D.						
Carried over ...						+26,30,0

DEBTS, DEPOSITS AND ADVANCES—*concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+26,30,000
W. (a) Advances.						
20. Revenue Advances	48,076	5,60,463	29,529	4,87,257	+73,206	.....
21. Industrial Advances	305,754	20,68,787	92,148	11,55,846	+9,12,941	+6,92,000
22. Departmental Advances ...	88,878	5,11,363	92,523	6,17,123	-1,05,760	.....
23. Other Advances	34,906	5,41,407	50,487	5,49,137	- 7,730	.....
23A. Account Current with the Accountant General, Madras.	8,57,302	60,03,615	5,70,226	61,03,496	- 99,881	.....
Total ...	13,34,936	96,85,635	8,34,913	89,12,859	+7,72,776	+6,92,000
W. (b) Suspense.						
24. Suspense Accounts	22,019	2,90,158	20,485	4,15,081	-124,923	....
24A. Indian War Loan, 1918 ...	---	---	---	200	- 200	....
Total ...	22,019	2,90,158	20,485	4,15,281	-1,25,123	....
W. (c) Departmental Balances.						
25. Departmental Balances ...	11,610	90,871	—	88,967	+1,904	....
X. Loans.						
26. Takavi and Agricultural Loans ...	18,311	1,12,523	6,628	66,909	+45,614	+50,000
27. Loans to Local Bodies	---	---	---	---	---	+1,000
28. Loans to Societies and Notabilities...	18,885	36,522	---	7,903	+28,619	+5,000
29. Industrial Loans	2,350	40,724	5,382	13,415	+27,309	+50,000
30. Other Loans	8,834	1,04,986	3,389	36,640	+68,346	+60,000
Total ...	48,380	2,94,755	15,399	1,24,867	+1,69,888	+1,66,000
Y. Remittances.						
31. Cash Remittances	36,53,864	212,28,113	36,53,864	212,28,113	---	
31A. Remittances by Bills and Cheques..	6,86,639	70,02,944	7,00,244	70,39,784	- 36,840	
32. Cheques and Bills	40,62,194	230,89,165	44,11,752	236,35,218	- 5,46,053	
33. Inter-Departmental Transfers ...	5,29,095	48,11,772	5,67,057	57,57,673	- 9,45,901	
34. Remittances between Civil and Railway Depts.	9,50,870	77,15,846	10,93,481	84,75,762	- 7,59,916	
Total ...	98,82,602	638,47,840	104,26,398	661,36,550	-22,88,710	
Y. (a) Obsolete Heads	---	12,25,139	—	9,93,803	+2,31,336	
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	226,38,844	1025,74,106	232,58,435	1038,25,965	-12,51,859	+34,88,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of.....February..... was completed and filed in my office, and was signed by me on the....9th....day of.....April.....1923 .

The General Statement of Account and Explanations (Art. 7749, M. A. C., Vol., IV, Part I) are given below :—

The....9th....day of.....April.....1923 .

J. Satyanarayana Rao
Comptroller.

Opening Balance			81,54,762 7 6
Cash in Treasuries	81,52,585 7 6		
Cash in Transit	2,177 - -		
Receipts of the month			263,34,194 14 10
TOTAL RECEIPTS			344,88,957 6 4
Charges of the month			255,18,930 5 8
Closing Balance			89,70,027 - 8
Cash in Treasuries	89,69,831 8 8		
Cash in Transit	195 8 -		

The balance as per Cash Balance Report was Rs. 89,70,027-0-8 and ~~differs from the~~ agrees with the above ~~above by Rs:~~ ~~as follows:—~~

	Additions	Deductions
Total		
Net		

WD 496—GPB—30—11-10-22

DIARY NO. 4-85-25

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Nine *months ending* March 1923.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	43,68,0-83	200,2,0,653	3,10,40,000	2,04,62,918
Total Expenditure charged to Revenue	35,34,040	224,17,295	3,32,10,000	2,25,31,245
Extraordinary Revenue	10,47,718	23,74,879	16,50,000	----
Total Expenditure not charged to Revenue	17,59,698	35,00,149	46,54,000	86,86,031
Net Debt, Deposits and Advances	+4,849	-12,47,010	+34,88,000	+1,08,68,989
Total Transactions	+1,26,912	-47,68,922	=16,86,000	+1,14,631
Opening Balance	89,70,027	138,65,861	90,63,000	1,20,79,335
Closing Balance	90,96,939	90,96,939	73,77,000	1,21,93,966

No. 1500
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Reminder for April Accts. Subd
8/6

Bangalore,
The 25th day of May 1923.

ACCOUNT No. I

Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	26,56,764	60,06,074	1,12,49,000	59,58,530
II Forest	1,40,208	9,20,120	30,36,000	12,46,967
III Excise	5,47,310	51,61,504	70,00,000	53,21,060
IV Income and Miscellaneous Taxes...	89,413	7,05,057	11,00,000	8,86,634
V Stamps	1,59,501	12,68,476	16,00,000	12,26,737
VI Registration	23,473	2,12,194	3,50,000	2,19,975
Total ...	36,16,669	142,73,425	243,35,000	1,48,59,803
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	—	—	....	
Mining Revenue—				
VIII Mining Revenue	1,51,891	11,30,255	13,19,000	11,72,181
Interest—				
IX Interest	56,130	462,373	9,37,000	4,90,358
Civil Administration—				
X Scientific and Miscellaneous Departments	5,201	13,983	8,000	14,222
XI Pensions and Allowances ...	3,245	14,862	18,000	11,028
XII Stationery and Printing ...	2,177	60,839	75,000	76,997
XIII Miscellaneous	23,382	89,074	1,68,000	1,46,484
Total	34,005	1,78,758	2,69,000	2,48,731
Carried over ...			268,60,000	

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REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	1,50,489	13,91,719	27,58,000	14,68,105
2 Forest	1,23,580	9,05,829	13,88,000	7,97,462
3 Excise	34,729	3,25,360	4,47,000	3,32,049
3a Income-tax	4,769	43,281	65,000	41,501
4 Stamps	5,191	66,744	74,000	41,212
5 Registration	12,151	1,10,022	1,46,000	1,13,416
Total ...	3,30,909	28,42,955	48,78,000	27,93,745
Charges against Mining Revenue—				
6 Capitalization Fund ...	---	---	...	---
7 Supervision of Mines and other charges	17,680	1,60,545	2,38,000	1,66,057
Total ...	17,680	1,60,545	2,38,000	1,66,057
Interest and Sinking Funds—				
8 Sinking Fund	---	---	18,78,000	---
9 Interest on debt and other obligations.	56,445	15,29,880	35,21,000	9,18,507
10 Reserve for interest on Capital Expenditure ...	---	---	...	---
Total ...	56,445	15,29,880	53,99,000	9,18,507
Palace—				
11 Palace ...	1,66,667	18,50,000	23,50,000	18,50,000
Civil Administration—				
12 General Administration ...	1,14,985	10,59,051	10,94,000	10,46,363
13 Muzrai Institutions	1,892	3,42,997	3,56,000	3,49,554
14 Scientific and Miscellaneous Departments ..	11,407	1,00,049	1,53,000	1,97,020
15 Pensions and Allowances ...	79,241	8,03,283	10,51,000	7,56,659
16 Stationery and Printing ...	27,238	2,88,413	4,20,000	4,50,866
17 Miscellaneous ..	54,085	1,53,275	3,01,000	35,738
Total ..	2,88,848	27,47,068	33,75,000	27,63,754
Carried over ..			162,40,000	

ACCOUNT No. 1

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			268,60,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	4,515	27,033	48,000	34,145
XV Jails	891	4,602	4,000	3,937
XVI Police	1,470	12,053	9,000	7,263
XVII Medical	2,526	32,262	35,000	24,561
VIII Sanitation and Vaccination ...	712	6,412	17,000	1,537
Total	10,114	82,362	1,13,000	71,443
Public Works—				
XIX Civil works	9,124	83,211	1,31,000	1,13,637
Moral and Material Development—				
XXA Economic Conference and Co-operative Societies ..		1,865		562
IX Education ..	18,250	1,62,751	1,69,000	1,56,918
XXI Agriculture	2,618	58,605	88,000	60,488
XXII Industries and Commerce ..	1,606	3,067	11,000	18,913
Total ..	14,026	2,26,288	2,38,000	2,36,881
Army and Defence—				
XXIII Army	5,879	69,149	72,000	53,643
Carried over ..			2,74,44,000	

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			162,40,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	85,951	7,58,102	9,96,000	7.71.223
19 Jails	2,712	1,32,701	1,65,000	1.28.971
20 Police	89,229	11,33,727	16,40,000	12.27.497
21 Medical	1,02,746	7,26,576	11,05,000	8.17.406
22 Sanitation and Vaccination ...	5,900	70,091	1,00,000	91.093
Total ...	2,86,538	28,21,197	40,06,000	30,36,190
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	27,527	2,61,638	5,57,000	3,60,863
24 Civil Works	1,84,648	15,66,918	19,22,000	18,75,139
Total ...	2,12,175	18,28,556	24,79,000	22,36,002
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	7,362	34,347	50,000	53,930
26 Education ...	2,32,817	29,17,141	40,00,000	27,29,428
27 Agriculture	61,232	5,07,430	6,58,000	5,70,812
28 Industries and Commerce ...	16,275	1,51,950	1,20,000	1.52.762
29 Co-operative Societies	9,252	80,303	1,14,000	83,486
Total ...	3,26,938	36,91,171	49.42,000	35,90,418
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	4,809	2,07,836	3,31,000	2,56,933
ARMY AND DEFENCE—				
31 Army	93,030	12,31,191	18,25,000	14,04,193
32 Subsidy to British Government ...	17,50,000	35,00,000	35,00,000	35,00,000
Total ...	18,43,030	47,31,191	53,25,000	49,04,193
Carried over ...			3,33,23,000	

ACCOUNT No I

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,74,44,000	
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	32,191	6,82,823	9,67,000	5,00,662
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts) ...	—6,676	—46,752	5,67,000	—40,446
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,43,269	25,15,949	21,32,000	21,30,999
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	2,21,994	3,34,303	—90,000	5,81,066
XXVIII Kolar Gold Fields Water Works (Net Receipts)	11,799	1,01,549		33,406
XXIX Industrial Works (Profits)	—4,280	—73,040	20,000	—10,554
Total ...	2,29,513	3,62,812	—70,000	6,25,026
Total Revenue ...	4,68,083	200,20,653	3,10,40,000	2,04,62,918

REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,33,23,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief			.....	
34 Famine Insurance			.....	
Total ...			.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...		7,067	.....	15,223
36 Mis. Electrical Expenditure ...	1	171	.....	223
Total ...	1	6,896	.....	15,446
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE			.....	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			.....	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			1,13,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	35,34,040	22,17,295	3,32,10,000	2,25,31,245
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	14,17,240	17,74,335	20,00,000	12,30,499
38 Krishnarjasagara Works ...	41,399	5,05,163	6,45,000	6,47,898
30 Electrical Works	73,208	7,92,885	19,59,000	25,69,971
40 Industrial Works	2,27,821	4,18,179	50,000	42,01,093
41 Other Works	30	9,587	.....	36,570
42 Industrial Investment	—	—	.....	
Total ...	17,59,698	35,00,149	46,54,000	86,86,031

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Extraordinary Revenue.	10,47,718	23,74,879				16,50,000
R. INVESTMENT ACCOUNT.						
Loc-an Sinking Fund Investmas accounts						
1. Investments in Securities and Shares	- - -	96,56,300	1,816	37,04,370	-37,04,370	
Famine Insurance Investment account			- - -	25,00,025	+71,56,275	—13,78,000
2. Fixed Deposits in Banks ...	- - -	32,50,000	14,00,000	52,07,800	-52,07,800	
				45,00,000	-12,50,000	+10,00,000
Total ...	- - -	129,06,300	14,01,816	159,12,195	-30,05,895	—3,78,000
S. DEBT.						
3. Permanent Debt	306	1,05,214	101	51,785	+53,429	.....
4. Temporary Debt	- - -	- - -	- - -	-----	- - -	.....
Total ...	306	1,05,214	101	51,785	+53,429	.....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	78,468	706,314	76,580	4,23,634	+2,82,680	+5,23,000
6. Savings-Banks Deposits— — - ...	2,08,502	23,84,265	313,167	21,78,811	+2,05,457	—2,00,000
7. Endowments and other Accounts ...	40,506	1,58,020	11,391	51,806	+106,214	+44,000
Total ...	3,27,476	32,48,599	401,138	26,54,251	+5,94,348	+3,67,000
U. RESERVE FUNDS.						
8. Reserve Funds	73839	3,43,332	3629	76,171	+2,67,161	+26,96,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	5,02,420	20,82,719	319,992	16,52,667	+4,30,052	—50,000
10. Municipal and City Improvement Trust Funds.	106,089	8,21,281	71,351	8,78,402	-57,121	—2,00,000
11. Muzrai Funds	40,218	6,10,271	60,341	5,28,581	+81,690	+1,00,000
12. Military Funds	2,860	65,252	10,171	30,586	+34,666	+40,000
13. Mysore University Fund ...	2,831	560,328	58,762	4,91,410	+68,918	.....
13a. Industrial Investment Fund ...	- - -	- - -	1,978	-1,978	-1,978	.....
14. Miscellaneous Funds	7,519	29,739	3,094	41,678	-11,939	—10,000
Total ...	661,937	41,69,590	525689	36,25,302	+544,288	—1,20,000
W. DEPOSITS.						
15. Civil Deposits	383,979	36,64,353	477,659	38,02,116	-1,37,763	.....
16. Palace Deposits	1,88,637	27,74,561	341,457	26,94,307	+ 80,254	.....
17. Departmental Deposits ...	2,15,481	14,00,407	218,168	13,90,745	+ 9,662	.....
18. Deposits of Local Loans ...	- - -	8,238	- - -	400	+ 7,838	+5,000
19. Other Deposits	71,749	4,42,519	16,176	3,32,199	+1,10,320	+60,000
Total ...	8,59,846	82,90,078	10,53,460	82,19,767	+70,311	+65,000
Carried over ...	- - -	- - -	-	- - -	- - -	+26,30,000

DEBTS, DEPOSITS AND ADVANCES—*concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	———	———	———	———	———	+26,30,000
W. (a) Advances.						
20. Revenue Advances ...	42,926	6,03,389	4,2,574	5,29,801	+73,588	.....
21. Industrial Advances	57,327	21,26,114	148,136	13,03,982	+8,22,132	+6,92,000
22. Departmental Advances ...	127,625	6,38,988	130,601	7,47,725	-1,08,737	.....
23. Other Advances	71,724	6,13,132	62,331	6,11,468	+1,664	.....
23A. Account Current with the Accountant General, Madras.	17,67,574	77,71,188	20,68,063	81,71,558	-4,00,370	.....
Total ...	20,67,176	117,52,811	24,51,675	113,64,534	+3,88,277	+6,92,000
W. (b) Suspense.						
24. Suspense Accounts	51,705	3,41,863	47,564	4,62,645	-1,20,782	....
24A. Indian War Loan, 1918 ...	- - -	- - -	- - -	200	- 200	....
Total ...	51,705	3,41,863	47,564	4,62,845	-1,20,982	....
W. (c) Departmental Balances.						
25. Departmental Balances ...	16,113	1,06,984	- - -	88,967	+18,017	....
X. Loans.						
26. Takavi and Agricultural Loans ...	28,700	141,223	13,006	79,915	+61,308	+50,000
27. Loans to Local Bodies	- - -	- - -	- - -	- - -	- - -	+1,000
28. Loans to Societies and Notabilities...	50,650	87,171	5,346	13,250	+73,921	+5,000
29. Industrial Loans	8,468	49,192	15,260	28,674	+ 20,518	+50,000
30. Other Loans	8,739	113,725	5,717	42,357	+ 71,368	+60,000
Total ...	96,557	3,91,311	39,329	164,196	+2,27,115	+1,66,000
Y. Remittances.						
31. Cash Remittances	62,98,946	275,27,059	62,98,946	275,27,059	———	
31A. Remittances by Bills and Cheques..	5,11,215	75,4,159	5,05,120	75,44,904	- 30,745	
32. Cheques and Bills	28,73,975	259,63,140	27,51,722	263,86,939	-4,23,799	
33. Inter-Departmental Transfers ...	21,46,494	69,58,265	10,50,427	68,08,101	+1,50,164	
34. Remittances between Civil and Railway Depts.	13,96,493	91,12,339	8,45,080	93,20,842	-2,08,503	
Total ...	132,27,123	770,74,962	114,51,295	775,87,845	-5,12,883	———
Y. (a) Obsolete Heads	-5	12,25,145	1,538	9,95,341	+2,29,804	———
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	17382083	1199[illegible]189	173,77,234	1212,03,199	-12,47,010	+34,88,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of.....March 23.....was completed and filed in my office, and was signed by me on the..25th.....day of.....May.....192 3 .

The General Statement of Account and Explanations (Art. 7749, M. A. C., Vol., ..., Part I) are given below:-

The 25th day of May 1923 .

T. Satyanarayana, the G
Comptroller.

fair

Opening Balance		89,70,027	- 8
Cash in Treasuries	89,69,831 8 8		
Cash in Transit	195 8 -		
Receipts of the month		227,97,884	2 7
TOTAL RECEIPTS		317,67,911	3 3
Charges of the month		226,70,972	8 -
Closing Balance		90,96,938	11 3
Cash in Treasuries	90,90,337 8 3		
Cash in Transit	6601 8 -		

The balance as per Cash Balance Report was Rs. 90,96,938-11-3 agrees with the above, and ~~differs from the above by Rs.~~ ~~as follows:—~~

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for The nine months ending March 1923. with the Budget Estimates

No. 1560
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of.....March...1928.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	25,00	26,57	+1,57	59,79	60,06	+27
II. Forest	3,00	1,40	-1,60	20,74	9,20	-11,54
III. Excise	5,00	5,47	+47	60,23	61,62	+1,39
V. Stamps	1,40	1,60	+20	12,20	12,68	+48
Other Heads	1,01	2,13	+12	7,77	9,17	+1,40
Total ...	35,41	36,17	+76	150,73	142,73	-8,00
SURPLUS REVENUE OF ASSIGNED TRACT ...	—	—	—	—	—	—
MINING REVENUE	1,05	1,52	+47	10,04	11,30	+1,26
INTEREST	60	56	-4	5,74	4,62	-1,12
CIVIL, ETC., DEPARTMENTS	53	45	-8	5,60	6,40	+80
RAILWAYS—REVENUE ACCOUNT (NET) ...	-1,48	32	+1,80	4,19	6,83	+2,64
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	- 3	-7	-4	-24	-47	-23
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	2,80	2,43	-37	23,44	25,16	+1,72
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	25	2,30	+2,05	190	3,63	+1,73
TOTAL REVENUE	39,13	43,68	+4,55	2,01,40	2,00,20	-1,20
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	1,50	1,50	—	14,64	13,92	+72
Forest	1,25	1,24	+1	9,52	9,06	+46
Other Heads	53	57	-4	5,56	5,45	+11
Total ...	3,28	3,31	-3	29,72	28,43	+1,29
CHARGES AGAINST MINING REVENUE ...	21	18	+3	1,77	1,60	+17
INTEREST AND SINKING FUNDS	35	56	-21	15,59	15,30	+29
PALACE	1,67	1,67	—	18,50	18,50	—
Carried over ...						
Carried over						

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
Brought forward ..	—	—	—	—	—	—
Brought forward ..	—	—	—	—	—	—
CIVIL ADMINISTRATION	2,21	2,89	-68	24,50	27,47	-2,97
PROTECTION	3,33	2,86	+47	30,20	28,21	+1,99
PUBLIC WORKS	220	2,12	+ 8	19,17	18,29	+ 88
MORAL AND MATERIAL DEVELOPMENT ..	3,81	3,27	+54	38,51	36,91	+1,60
LOCAL SELF GOVERNMENT	23	— 5	+18	2,39	2,08	+ 31
ARMY AND DEFENCE	18,87	18,43	+44	49,06	47,31	+1,75
FAMINE RELIEF AND INSURANCE	—	—	—	—	—	—
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	—	—	—	—	- 7	— 7
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	—	—	—	—	—	—
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ..	—	—	—	—	—	—
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	—	—	—	—	—	—
TOTAL EXPENDITURE	36,16	35,34	+82	229,41	224,17	+5,24
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	4,90	17,60	-12,70	29,61	35,00	-5,39
EXTRAORDINARY REVENUE	—	10,48	+10,48	13,27	23,75	+10,48
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	—	-14,02	-14,02	-3,78	-30,06	-26,28
PERMANENT DEBT	—	—	—	—	+54	+54
TEMPORARY DEBT	—	—	—	—	—	—
UNFUNDED DEBT	- 56	-74	-18	-1,49	+5,95	+7,44
RESERVE FUNDS	- 6	+70	+76	- 52	+2,67	+3,19
LOCAL AND OTHER FUNDS	+140	+1,36	- 4	+ 12	+5,44	+5,32
DEPOSITS	+,30	-1,93	-2,23	+1,39	+,70	— 69
ADVANCES	+1,56	-3,84	-5,40	+5,32	+3,88	-1,44
SUSPENSE	+40	+ 4	- 36	+ 5	-1,21	-1,26
DEPARTMENTAL BALANCES	+ 3	+16	+13	+13	+18	+ 5
LOANS	+10	+57	+47	+127	+2,27	+1,00
REMITTANCES	+57	+17,76	+17,19	-1,72	-5,13	-3,41
OBSOLETE HEADS	—	-1	-1	—	+2,30	+2,30
TOTAL DEBT HEADS	+3,74	+ 5	-3,69	+77	-12,47	-13,24
TOTAL MONTHLY TRANSACTIONS.	+181	+1,27	-54	-43,58	-47,69	-4,11
OPENING BALANCE	4524	89,70	+44,46	9063	1,38,66	+48,03
CLOSING BALANCE	47,05	90,97	+43,92	47,05	90,97	+43,92

Bangalore,
The 25th day of May .....1923.

J. Satyanarayana Rao
Comptroller.

Fair

G. R. S. VI—G.

SUBJECT.....

.....

.....

Diary No. of letter replied to.....

General and Revenue Secretariat

( )

, the *191* .

Date of issue 11/6/23

Signed by [illegible]

Section

File No.

Serial No.

No. H 5650

To The Comptr

Sir,

I am directed to request
you to be so good as to submit
~~as early as practicable~~ when the Genl's
Statement of accounts for the
~~nine months ending~~ months ending April 1923
may be submitted.

I have etc

[illegible]
for Secy

By 8/6

over.

R-C-HI

No. Books 1593. 42649

OFFICE OF THE COMPTROLLER IN MYSORE, 39

Bangalore, dated 14th June 192 3

From

T. SATYARAJ CHETTY, Esq., B.A.,
Comptroller to the Govt. of H. H. the Maharaja of Mysore,
BANGALORE.

DiAry No. 5132

To

Rajakaryaprasaktha M.N.Krishna Rao, Esq.; B.A.,
Secretary to the Government of Mysore
Financial Department

15 JUN 1923

Sir,

With reference to your letter No.Fl.5650 dated 11th June 1923, I have the honour to state that the General Statement of account for April 1923 will be submitted by about the 20th of this month.

The Railway abstract for March 1923 has not yet been received from the Auditor, Railways and I am reminding for the same.

I have the honor to be,
Sir,
Your most obedient servant,

T Satyaraj Chetty

Comptroller.

U

Subd for information
Its receipt may be awaited. 20/6

Has this now been received? If not please remind after 27-6-23

Finance and
Accts. Form 6.

D 52539/40

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Ten *months ending* April 1923.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	41,35,431	241,56,084	3,10,40,000	244,63,309
Total Expenditure charged to Revenue	22,31,068	246,48,363	3,32,10,000	247,04,368
Extraordinary Revenue		23,74,879	16,50,000	
Total Expenditure not charged to Revenue	-8,21,961	26,78,188	46,54,000	93,94,219
Net Debt, Deposits and Advances	-15,73,351	-28,20,361	±34,88,000	+ 102,81,531
Total Transactions ...	+11,52,973	-36,15,949	-16,86,000	+6,46,253
Opening Balance	90,96,939	138,65,861	90,63,000	120,79,335
Closing Balance	102,49,912	102,49,912	73,77,000	127,25,588

No. 1126
Books.—

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 23rd day of June 1923.

ACCOUNT No. I—

Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	23,26,216	83,32,290	1,12,49,000	81,15,388
II Forest	1,61,591	10,81,711	30,36,000	13,61,094
III Excise	5,86,631	57,48,135	70,00,000	59,51,661
IV Income and Miscellaneous Taxes...	55,261	7,60,318	11,00,000	9,64,244
V Stamps	1,05,463	13,73,939	16,00,000	13,10,707
VI Registration	33,469	2,45,663	3,50,000	2,51,163
Total ...	32,68,631	175,42,056	243.35.000	179,54,257
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...				
Mining Revenue—				
VIII Mining Revenue ...	1,14,596	12,44,851	13,19,000	13,43,914
Interest—				
IX Interest ...	1,37,682	6,00,052	9,37,000	7,40,019
Civil Administration—				
X Scientific and Miscellaneous Departments	724	14,708	8,000	14,552
XI Pensions and Allowances ...	1,550	16,411	18,000	12,782
XII Stationery and Printing ...	5,735	66,574	75,000	86,074
XIII Miscellaneous	7,325	96,399	1,68,000	1,71,460
Total	15,334	1,94,092	2,69,000	2,84,868
Carried over ...			268,60,000	

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REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	3,07,315	16,99,033	27,58,000	17,64,792
2 Forest	1,35,295	10,41,123	13,88,000	9,12,207
3 Excise	34,499	3,59,859	4,47,000	3,70,283
3a Income-tax	5,162	48,443	65,000	46,382
4 Stamps	4,122	70,867	74,000	44,953
5 Registration	11,715	1,21,737	1,46,000	1,25,014
Total ...	4,98,108	33,41,062	48,78,000	32,63,631
Charges against Mining Revenue—				
6 Capitalization Fund ...	- - -	- - -	...	
7 Supervision of Mines and other charges ...	17,256	1,77,801	2,38,000	1,84,945
Total ...	17,256	1,77,801	2,38,000	1,84,945
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	2,93,790	18,23,671	35,21,000	11,97,988
10 Reserve for interest on Capital Expenditure ...			...	- - -
Total ...	2,93,790	18,23,671	53,99,000	11,97,988
Palace—				
11 Palace	1,66,667	20,16,667	23,50,000	20,16,667
Civil Administration—				
12 General Administration ...	1,18,890	11,77,941	10,94,000	11,47,716
13 Muzrai Institutions	84,2	3,43,840	3,56,000	3,55,224
14 Scientific and Miscellaneous Departments	8,748	1,08,196	1,53,000	2,14,584
15 Pensions and Allowances ...	1,01,823	9,05,106	10,51,000	8,05,608
16 Stationery and Printing ...	15,115	3,03,528	4,20,000	4,83,970
17 Miscellaneous	- 3,527	1,49,748	3,01,000	- 28,111
Total ..	2,41,291	29,88,359	33,75,000	29,78,991
Carried over ..			162,40,000	

ACCOUNT No. 1—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			268,60,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law ...	3,293	31,026	48,000	37,745
XV Jails	461	5,063	4,000	4,359
XVI Police ...	854	12,907	9,000	8,006
XVII Medical ..	6,277	38,539	35,000	28,457
VIII Sanitation and Vaccination	448	6,860	17,000	1,660
Total ..	12,033	94,395	1,13,000	80,224
Public Works—				
XIX Civil works	15,503	98,714	1,31,000	1,03,901
Moral and Material Development—				
XXA Economic Conference and Co-operative Societies		1,865	...	610
IX Education	4,865	167,616	1,69,000	158,236
XXI Agriculture	5,711	64,316	88,000	83,977
XXII Industries and Commerce ..	967	4,034	11,000	18,060
Total ...	11,543	2,37,831	2,38,000	2,60,883
Army and Defence—				
XXIII Army	5,951	75,100	72,000	74,827
Carried over			2,74,44,000	

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			162,40,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	85,325	8,43,427	9,96,000	8,54,373
19 Jails	9,197	1,41,898	1,65,000	1,36,243
20 Police	1,26,127	12,59,853	16,40,000	13,60,094
21 Medical	95,146	8,21,723	11,05,000	9,02,432
22 Sanitation and Vaccination ...	4,504	74,595	1,00,000	97,619
Total ...	3,20,299	31,41,496	40,06,000	33,50,761
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	37,382	2,99,020	5,57,000	4,13,518
24 Civil Works	1,79,002	17,45,920	19,22,000	20,88,022
Total ...	2,16,384	20,44,940	24,79,000	25,01,540
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	7,041	41,389	50,000	56,514
26 Education	2,63,867	31,81,008	40,00,000	29,60,145
27 Agriculture	52,685	5,60,115	6,58,000	6,25,834
28 Industries and Commerce ...	14,252	1,66,201	1,20,000	1,65,374
29 Co-operative Societies	7,594	87,897	1,14,000	91,533
Total ...	3,45,439	40,36,610	49,42,000	38,99,400
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	12,860	2,20,695	3,31,000	2,64,262
ARMY AND DEFENCE—				
31 Army	1,18,919	13,50,111	18,25,000	15,29,502
32 Subsidy to British Government ...	- - -	35,00,000	35,00,000	35,00,000
Total ...	1,18,919	48,50,111	53,25,000	50,29,502
Carried over ...			3,83,23,000	

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,74,44,000	
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	46,367	7,29,191	9,67,000	3,64,487
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts) ...	-5,408	-52,160	5,67,000	44348
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	3,01,552	28,17,501	21,32,000	23,84,884
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	2,00,943	5,35,246	—90,000	8,66,288
XXVIII Kolar Gold Fields Water Works (Net Receipts)	10,704	1,12,253	.....	38,552
XXIX Industrial Works (Profits) ...		—73,046	20,000	10,553
Total ...	2,11,647	5,74,459	—70,000	9,15,393
Total Revenue ...	41,35,431	24,56,084	3,10,40,000	244,63,309

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REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,33,23,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief			.....	
Famine Insurance			.....	
Total ...			.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...		7,067	.....	16,293
36 Mis. Electrical Expenditure ...	55	116	.....	388
Total ...	55	6,951	.....	16,681
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE			.....	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS			.....	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			1,13,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	22,31,068	246,48,363	3,32,10,000	247,04,368
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	70,16,400	7,57,935	20,00,000	18,43,094
38 Krishnarjasagara Works ...	80,060	5,85,222	6,45,000	7,46,158
39 Electrical Works	41,803	8,34,688	19,59,000	25,59,848
40 Industrial Works	72,004	4,90,184	50,000	42,08,598
41 Other Works	572	10,159	.....	36,521
42 Industrial Investment	—	—	.....	—
Total ...	8,21,961	26,78,188	46,54,000	93,94,219

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Extraordinary Revenue.	---	23,74,879				16,50,000
R. INVESTMENT ACCOUNT.						
1.A. General Investment Account.	1.82.863	1.82.863	---	---	+1.82,863	---
1. Investments in Securities and Shares	---	96.56.800	---	25,00,025	+71,56,275	—13,78,000
1.B. Sinking Fund Investment a/c	35.967	35 967	---	37.04.370	-36,68,403	
2. Fixed Deposits in Banks ...	---	32,50,000	10,00,000	55.00.000	-22,50,000	+10,00,000
1.C. Famine Insurance Investment a/c	1.53.998	1.53.998	---	52.07.802	-50,53802	
Total ...	3,72,828	132,79,128	10,00,000	169,12,195	-36,33,067	—3,78,000
S. DEBT.						
3. Permanent Debt	2,383	1.07.597	---	51,785	+55,812	.....
4. Temporary Debt	---	---	---	---	---	.....
Total ...	2,383	107.597	---	51,785	+55,812	.....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	101.519	8,07,833	46,187	4,69,821	+3,88,012	+5,23,000
6. Savings-Banks Deposits	232.525	26,16,790	234473	24,13,284	+2,03,506	—2,00,000
7. Endowments and other Accounts ...	4,987	1,63,007	6,645	58,451	+1,04,556	+44,000
Total ...	3,39,031	35,87,630	2,87,305	29,41,556	+6,46,074	+3,67,000
U. RESERVE FUNDS.						
8. Reserve Funds	---	34,3,332	4,721	80,892	+2,62,440	+26,96,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	3,02,795	23,85,514	2,88,475	19,41,142	4,44,372	—50,000
10. Municipal and City Improvement Trust Funds.	1,08,757	9,30,038	74,334	9,52,736	-22,697	—2,00,000
11. Muzrai Funds	42,971	6.53,242	59,170	5,87,751	+65,491	+1,00,000
12. Military Funds	7,403	72,655	1.764	32,351	+40,304	+ 40,000
13. Mysore University Fund ...	7.781	5,68,109	61,107	5,52,517	+15,592	.....
13a. Industrial Investment Fund ...	---	---	---	1,978	- 1,978	.....
14. Miscellaneous Funds	11,807	41,546	2,226	43,904	- 2,358	—10,000
Total ...	4,81,514	46,51,102	4,87,076	41,12,378	+5,38,726	—1,20,000
W. DEPOSITS.						
15. Civil Deposits	6,20,096	42,84,450	4,12,276	42,14,392	+ 70,058	.....
16. Palace Deposits	259.787	30,34,349	2,35,824	29,30,130	+ 104,219	.....
17. Departmental Deposits ...	1,91,729	15,92,136	1,65,552	15,56,298	+ 35,838	.....
18. Deposits of Local Loans ...	6100	9,337	---	400	+ 8,937	+5,000
19. Other Deposits	10,690	4,53,208	19,264	351,463	+ 101,745	+60,000
Total ...	10,83,402	93,73,480	8,32,917	90,52,683	+3,20,797	+65,000
Carried over ...	-	-			-	+26,30,000

DEBTS, DEPOSITS AND ADVANCES—*concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+26,30,000
W. (a) Advances.						
20. Revenue Advances	4,28,69	6,46,258	29,261	5,59,061	+87,197	.....
21. Industrial Advances	80,944	22,07,058	267,700	15,71,682	+6,35,376	+6,92,000
22. Departmental Advances ...	121,094	7,60,082	1,22,535	8,70,260	-1,10,178	.....
23. Other Advances	55,906	669,038	85,144	6,96,613	-27,575	.....
23A. Account Current with the Accountant General, Madras.	4,77,439	82,48,627	6,05,708	87,77,266	-5,28,639	.....
Total ...	7,78,252	125,31,063	11,10,348	124,74,882	+56,181	+6,92,000
W. (b) Suspense.						
24. Suspense Accounts	29,120	3,70,983	19,992	4,82,637	-111,652	.....
24A. Indian War Loan, 1918 ...				200	-200	.....
Total ...	29,120	3,70,983	19,992	4,82,837	-111,852	.....
W. (c) Departmental Balances.						.....
25. Departmental Balances ...	841	107825	3,861	92,828	+14,997	
X. Loans.						
26. Takavi and Agricultural Loans ...	19,294	160,517	1,850	81,765	+78,752	+50,000
27. Loans to Local Bodies						+1,000
28. Loans to Societies and Notabilities...	648	87,820	1,000	14,250	+73,570	+5,000
29. Industrial Loans	1,949	51,140	1,270	29,944	+21,196	+50,000
30. Other Loans	6,824	1,20,549	4,735	47,092	+73,457	+60,000
Total ...	28,715	420026	8,855	1,73,051	+246975	+1,66,000
Y. Remittances.						
31. Cash Remittances	52,48,572	32,75,631	52,48,572	32,75,631		
31A. Remittances by Bills and Cheques...	5,54,325	80,68,484	5,65,269	81,10,153	-41,669	
32. Cheques and Bills	27,01,712	286,64,862	25,88,153	289,75,093	-3,10,241	
33. Inter-Departmental Transfers ...	9,38,931	78,97,196	19,75,321	87,83,422	-8,86,226	
34. Remittances between Civil and Railway Depts.	9,79,483	100,91,822	9,80,153	103,00,995	-2,09,173	
Total ...	104,23,023	874,97,985	113,57,448	889,45,294	-14,47,309	
Y. (a) Obsolete Heads	62	12,25,208		995,341	+229867	
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	135,39,172	1,334,95,361	151,12,523	1,363,15,722	-28,20,361	+34,88,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of April 23 was completed and filed in my office, and was signed by me on the 23rd day of June 1923.

The General Statement of Account and Explanations (Art. 7749, M. A. C., Vol., IV, Part I) are given below :-

The 23rd day of June 1923

R. Srinivasaraja
for Comptroller.

Opening Balance			90,96,938 11 3
Cash in Treasuries	90,90,337	3 3	
Cash in Transit	6,601	8 .	
Receipts of the month			176,74,603 9 8
TOTAL RECEIPTS			267,71,542 4 11
Charges of the month			165,21,630 4 9
Closing Balance			102,49,912 - 2
Cash in Treasuries	102,49,912	- 2	
Cash in Transit			

The balance as per Cash Balance Report was Rs. 102,49,912-0-2 and agrees with the above ~~differs from the above by Rs. as follows :~~

	Additions	Deductions
Total		
Net		

WD 496—GPB—30—11-10-22

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FINANCE AND ACCOUNT.
FORM No. 7.

May 1923

Comparative Statement of Revenue and Expenditure of the Government of Mysore for the ten months ending April 1923 with the Budget Estimates

No. 1126
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of April 1923.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	21,50	23,26	+1,76	81,29	83,32	+2,03
II. Forest	3,00	1,62	-1,38	23,74	10,82	-12,92
III. Excise	5,00	5,87	+87	55,23	57,48	+2,25
V. Stamps	95	1,05	+10	13,15	13,74	+59
Other Heads	1,10	89	-21	8,87	10,06	+119
Total ...	31,55	32,69	+1,14	182,28	175,42	-6,86
SURPLUS REVENUE OF ASSIGNED TRACT ...	—	—	—	—	—	—
MINING REVENUE	1,04	114	+10	11,08	12,45	+1,37
INTEREST	1,26	1,38	+12	7,00	6,00	-1,00
CIVIL, ETC., DEPARTMENTS	59	60	+1	6,19	7,00	+81
RAILWAYS—REVENUE ACCOUNT (NET) ...	1,73	46	-1,27	5,92	7,29	+137
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-3	-5	-2	-27	-52	-25
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	3,00	3,01	+1	26,44	28,18	+1,74
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	25	212	+187	2,15	5,74	+3,59
TOTAL REVENUE	39,39	44,35	+1,96	240,79	241,56	+77
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	2,50	3,07	-57	17,14	16,99	+15
Forest	1,25	1,35	-10	10,77	10,41	+36
Other Heads	57	56	+1	6,13	6,01	+12
Total ...	4,32	4,98	-66	34,04	33,41	+63
CHARGES AGAINST MINING REVENUE ...	20	17	+3	1,97	1,78	+19
INTEREST AND SINKING FUNDS	2,45	2,94	-49	18,04	18,24	-20
PALACE	1,67	167	—	20,17	20,17	—
Carried over	—	—	—	—	—	—
Carried over ...						

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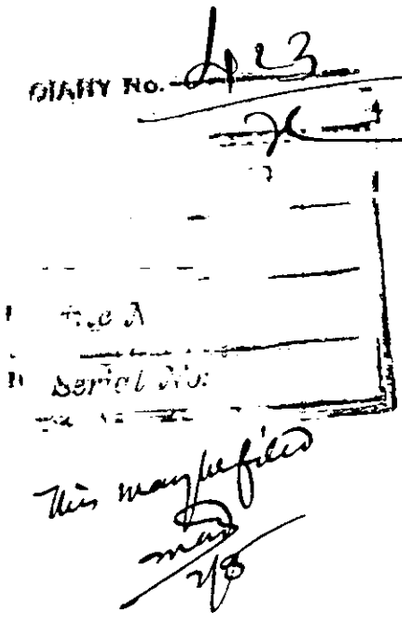
Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
Brought forward ..						
Brought forward ..						
CIVIL ADMINISTRATION	2,14	2,41	-27	26,64	29,88	-3,24
PROTECTION	3,20	3,20	—	33,40	31,41	+1,99
PUBLIC WORKS	2,06	2,16	-10	21,23	20,45	+78
MORAL AND MATERIAL DEVELOPMENT ..	3,59	3,46	+13	42,10	40,37	+1,73
LOCAL SELF GOVERNMENT	28	13	+15	2,67	2,21	+46
ARMY AND DEFENCE	1,32	1,19	+13	50,38	48,50	+1,88
FAMINE RELIEF AND INSURANCE	—	—	—	—	—	—
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	—	—	—	—	-7	-7
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	—	—	—	—	—	—
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ..	—	—	—	—	—	—
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	—	—	—	—	—	—
TOTAL EXPENDITURE	21,23	22,31	-1,08	250,64	246,49	+4,15
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	5,50	-8,22	+13,72	35,11	26,78	+8,33
EXTRAORDINARY REVENUE	—	—	—	13,27	23,75	+10,48
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	—	-6,27	-6,27	-3,78	-36,33	-32,55
PERMANENT DEBT	—	+2	+2	—	+56	+56
TEMPORARY DEBT	—	—	—	—	—	—
UNFUNDED DEBT	-44	+52	+96	-1,93	+6,46	+8,39
RESERVE FUNDS	-6	-5	+1	-58	+2,62	+3,20
LOCAL AND OTHER FUNDS	-70	-5	+6,5	-58	+5,39	+5,97
DEPOSITS	+40	+2,50	+2,10	+1,79	+3,21	+1,42
ADVANCES	+1,60	-3,32	-4,92	+6,92	+56	-6,36
SUSPENSE	-15	+9	+24	-10	-1,12	-1,02
DEPARTMENTAL BALANCES	-6	-3	+3	+7	+15	+8
LOANS	+11	+20	+9	+1,38	+2,47	+1,09
REMITTANCES	+57	-9,34	-9,91	-1,15	-14,47	-13,32
OBSOLETE HEADS	—	—	—	—	+2,30	+2,30
TOTAL DEBT HEADS	+1,27	-15,73	-17,00	+2,04	-28,20	-30,24
TOTAL MONTHLY TRANSACTIONS.	+13,93	+11,53	-2,40	-29,65	-36,16	-6,51
OPENING BALANCE	47,05	90,97	+43,92	90,63	138,66	+48,03
CLOSING BALANCE	60,98	102,50	+41,52	60,98	102,50	+41,52

Bangalore,
The 23rd day of June ....1923.

fair

R. Srinivasaraghavan
for Comptroller.



FINANCE AND ACCOUNT.

FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for the Eleven months ending May 1923 with the Budget Estimates

No. 180
Books

To the Financial Secretary to the Government of His Highness the Maharaja of Mysore.

XLV

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of...May.....1923.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	20,00	24,20	+4,20	101,29	107,52	+6,23
II. Forest	3,00	6,22	+3,22	26,74	17,04	-9,70
III. Excise	5,00	5,97	+97	60,23	63,45	+3,22
V. Stamps	1,40	1,73	+33	14,55	15,47	+92
Other Heads	95	1,06	+11	9,82	11,12	+1,30
Total ...	30,35	39,18	+8,83	2,12,63	2,14,60	+1,97
SURPLUS REVENUE OF ASSIGNED TRACT ...	---	---	---	—	---	---
MINING REVENUE	1,04	1,41	+37	12,12	13,86	+1,74
INTEREST	10	-1	-11	7,10	5,99	-1,11
CIVIL, ETC., DEPARTMENTS	60	44	-16	6,79	7,44	+65
RAILWAYS—REVENUE ACCOUNT (NET) ...	-6	1,88	+1,94	5,86	9,17	+3,31
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-3	-6	-3	-30	-58	-28
ELECTRICAL WORKS—REVENUE ACCOUNT (NET)	3,00	2,16	-84	29,44	30,33	+89
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	26	-5,16	-5,42	2,41	59	-1,82
TOTAL REVENUE	35,26	39,84	+4,58	2,76,05	2,81,40	+5,35
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	5,00	5,81	-81	22,14	22,80	-66
Forest	1,29	1,09	+20	12,06	11,50	+56
Other Heads	58	64	-6	6,71	6,65	+6
Total	6,87	7,54	-67	40,91	40,95	-4
CHARGES AGAINST MINING REVENUE ...	20	17	+3	2,17	1,95	+22
INTEREST AND SINKING FUNDS	5,80	2,62	+3,18	23,84	20,85	+2,99
PALACE	1,66	1,66	---	21,83	21,83	---
Carried over ...						
Carried over ...						

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
Brought forward ..						
Brought forward ..						
CIVIL ADMINISTRATION	2,40	2,14	+26	29,04	32,03	-2,99
PROTECTION	3,27	3,05	+22	36,67	34,46	+2,21
PUBLIC WORKS	2,20	2,31	-11	23,43	22,76	+ 67
MORAL AND MATERIAL DEVELOPMENT ..	3,53	3,52	-1	46,63	43,90	+1,73
LOCAL SELF GOVERNMENT	30	27	+3	2,97	2,48	+49
ARMY AND DEFENCE	1,35	1,18	+17	51,73	49,68	+ 2,05
FAMINE RELIEF AND INSURANCE	--	--	--	--	--	--
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	--	--	--	--	7	-7
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	--	-	-	-	-	-
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ..	--	-	-	-	-	-
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	--	-	-	-	-	-
TOTAL EXPENDITURE	27,58	24,48	+3,10	278,22	270,96	+7,26
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	5,00	9,24	-4,24	40,11	36,03	+4,08
EXTRAORDINARY REVENUE	-	-	-	13,27	23,75	+10,48
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	--	-10,02	-10,02	-3,78	-46,35	-42,57
PERMANENT DEBT	--	-1	-1	-	+54	+54
TEMPORARY DEBT	--	-	-	-	-	-
UNFUNDED DEBT	-36	+1,53	+1,89	-2,29	+7,99	+10,28
RESERVE FUNDS	-6	+19	+25	-64	+2,81	+3,45
LOCAL AND OTHER FUNDS	-40	+94	+1,34	-98	+6,33	+7,31
DEPOSITS	-50	+1,34	+1,84	+129	+4,55	+3,26
ADVANCES	+16,0	+1,74	+14	+8,52	+2,30	-6,22
SUSPENSE	-20	-6	+14	-30	-1,17	-87
DEPARTMENTAL BALANCES	-13	+13	+26	-6	+28	+34
LOANS	+12	+24	+12	+150	+2,71	+1,21
REMITTANCES	+57	+131	+74	-58	-13,16	-12,58
OBSOLETE HEADS	-	--	-	-	+2,30	+2,30
TOTAL DEBT HEADS	+64	-2,67	-331	+2,68	-30,87	-33,55
TOTAL MONTHLY TRANSACTIONS.	+332	+345	+13	-26,33	-32,71	-6,38
OPENING BALANCE	60,98	102,50	+4152	90,63	138,66	+48,03
CLOSING BALANCE	64,30	105,95	+41,65	64,30	105,95	+41,65

Bangalore,
The 1st day of August 1923.

Fair

J Satyanarayana Chetty
Comptroller.

2.8.23

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Eleven *months ending* May 1923.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	39,84,268	281,40,352	3,10,40,000	275,36,759
Total Expenditure charged to Revenue	24,48,074	270,96,436	3,32,10,000	271,80,767
Extraordinary Revenue	- - -	23,74,879	16,50,000	
Total Expenditure not charged to Revenue	9,24,305	36,02,493	46,54,000	104,78,013
Net Debt, Deposits and Advances	- 2,66,871	- 30,87,233	+34,88,000	+ 126,36,203
Total Transactions	+ 3,45,018	- 32,70,931	—16,86,000	+ 25,14,182
Opening Balance	102,49,912	138,65,861	90,63,000	120,79,335
Closing Balance	105,94,930	105,94,930	73,77,000	145,93,517

No. 180
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 1st day of August 1923.

ACCOUNT No. I—

Heads of account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	24,19,442	107,51,731	1,12,49,000	103,49,311
II Forest	6,22,346	17,04,057	30,36,000	15,51,884
III Excise	5,97,062	63,45,197	70,00,000	65,08,211
IV Income and Miscellaneous Taxes...	75,531	8,35,849	11,00,000	10,19,412
V Stamps	1,73,284	15,47,223	16,00,000	14,53,098
VI Registration	30,342	2,76,005	3,50,000	2,83,347
Total ...	39,18,007	214,60,062	243,35,000	211,65,263
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	—	—	....	— — —
Mining Revenue—				
VIII Mining Revenue	141,555	13,86,407	13,19,000	14,89,242
Interest—				
IX Interest	-1,094	5,98,960	9,37,000	7,98,385
Civil Administration—				
X Scientific and Miscellaneous Departments	260	14,967	8,000	14,745
XI Pensions and Allowances ...	1,325	17,737	18,000	13,894
XII Stationery and Printing ...	6,834	73,408	75,000	97,808
XIII Miscellaneous	9,256	1,05,655	1,68,000	2,17,306
Total ...	17,675	2,11,767	2,69,000	3,43,753
Carried over ...			268,60,000	

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	5,81,382	22,80,416	27,58,000	23,16,184
2 Forest	1,08,920	11,50,044	13,88,000	10,08,624
3 Excise	40,550	4,00,408	4,47,000	4,08,339
3a Income-tax	4,894	53,337	65,000	51,863
4 Stamps	5,579	76,445	74,000	50,305
5 Registration	12,878	1,34,615	1,46,000	1,37,226
Total ...	7,54,203	40,95,265	48,78,000	39,72,241
Charges against Mining Revenue—				
6 Capitalization Fund ...	- - -	- - -	...	- - -
7 Supervision of Mines and other charges	17,084	1,94,885	2,38,000	2,03,401
Total ...	17,084	1,94,885	2,38,000	2,03,401
Interest and Sinking Funds—				
8 Sinking Fund	- - -	- - -	18,78,000	- - -
9 Interest on debt and other obligations.	2,61,408	20,85,078	35,21,000	14,57,671
10 Reserve for interest on Capital Expenditure	- - -	- - -	...	- - -
Total ...	2,61,408	20,85,078	53,99,000	14,57,671
Palace—				
11 Palace	1,66,666	21,83,333	23,50,000	21,83,333
Civil Administration—				
12 General Administration ...	93,049	12,70,990	10,94,000	13,12,466
13 Muzrai Institutions	1,684	3,45,524	3,56,000	3,58,663
14 Scientific and Miscellaneous Departments	9,414	1,17,611	1,53,000	2,28,060
15 Pensions and Allowances ...	90,967	9,96,073	10,51,000	9,22,955
16 Stationery and Printing ...	13,716	3,17,244	4,20,000	5,13,627
17 Miscellaneous	5,407	1,55,154	3,01,000	- 22,182
Total ..	2,14,237	32,02,596	33,75,000	33,13,589
Carried over ...			162,40,000	

ACCOUNT No. 1-

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			268,60,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law ...	4,986	36,012	48,000	42,470
XV Jails ..	458	5,521	4,000	4,651
XVI Police ...	1089	13,996	9,000	8,116
XVII Medical ..	2,510	41,049	35,000	32,896
VIII Sanitation and Vaccination ...	543	7,403	17,000	2,376
Total ..	9,586	1,03,981	1,13,000	90,509
Public Works—				
XIX Civil works	4178	102,892	1,31,000	1,17,225
Moral and Material Development—				
XXA Economic Conference and Co-operative Societies ..	- - -	1,865	- - -	810
IX Education	717	168,333	1,69,000	1,59,386
XXI Agriculture	5,843	70,158	88,000	69,426
XXII Industries and Commerce ..	765	4,799	11,000	19,078
Total ..	7,325	2,45,155	2,38,000	2,48,700
Army and Defence—				
XXIII Army	4,809	79,910	72,000	1,03,074
Carried over			2,74,44,000	

REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			162,40,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	81,796	9,25,223	9,96,000	9,35,716
19 Jails	12,986	1,54,884	1,65,000	1,51,653
20 Police	1,21,605	13,81,458	16,40,000	14,85,039
21 Medical	84,255	9,05,978	11,05,000	9,87,992
22 Sanitation and Vaccination ...	4,378	78,973	1,00,000	1,05,224
Total ...	3,05,020	34,46,516	40,06,000	36,65,624
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	39,838	3,38,858	5,57,000	4,60,852
24 Civil Works	1,91,211	19,37,130	19,22,000	22,50,601
Total ...	2,31,049	22,75,988	24,79,000	27,11,453
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference	1569	42,958	50,000	62,787
26 Education	2,58,197	34,39,205	40,00,000	31,67,350
27 Agriculture	57,744	6,17,859	6,58,000	6,79,801
28 Industries and Commerce ...	26,825	1,93,026	1,20,000	1,76,489
29 Co-operative Societies	9,068	96,965	1,14,000	99,999
Total ...	3,53,403	43,90,013	49,42,000	41,86,426
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	27,313	2,48,009	3,31,000	3,01,528
ARMY AND DEFENCE—				
31 Army	1,17,691	14,67,802	18,25,000	16,71,499
32 Subsidy to British Government ...		35,00,000	35,00,000	35,00,000
Total ...	1,17,691	49,67,802	53,25,000	51,71,499
Carried over ...			3,33,23,000	

ACCOUNT No I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,74,44,000	
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	1,87,702	9,16,893	9,67,000	5,03,406
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-5,896	=58,057	5,67,000	-48,349
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,15,906	30,33,406	21,32,000	26,42,234
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXII Sandal Oil Factory (Net Receipts)	-5,35,246		—50,000	22,874
XXVIII Kolar Gold Fields Water Works (Net Receipts)	19,761	1,32,015	.....	49,889
XXIX Industrial Works (Profits) ...		=73,040	20,000	10,554
Total ...	-5,15,485	58,975	—70,000	83,317
Total Revenue ...	39,84,268	28,40,352	3,10,40,000	275,36,759

REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,33,23,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief				
...				
Total ...			.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...		7,067	.....	17,418
36 Mis. Electrical Expenditure ...		— 116	.....	— 3,416
Total ...		6,951	.....	14,002
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE			.....	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			.....	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			1,13,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	24,48,074	2,70,96,436	3,32,10,000	2,71,80,767
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	8,12,134	15,70,069	20,00,000	19,92,668
38 Krishnarjasagara Works ...	53,107	6,38,330	6,45,000	8,42,876
30 Electrical Works	48,614	8,83,302	19,59,000	32,60,676
40 Industrial Works	10,450	15,00,633	50,000	43,43,823
41 Other Works	—	10,159	.....	37,970
42 Industrial Investment			.....	
Total	9,24,305	36,02,493	46,54,000	1,04,78,013

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Bud
	Current	Progressive	Current	Progressive		
Extraordinary Revenue.	---	23,74,879				16,50
R. INVESTMENT ACCOUNT.						
General Investment Account	--	1,82,863	---	---	+1,82,863	
1. Investments in Securities and Shares	---	96,56,300	---	25,00,025	+71,56,275	—13,78,
Loan Sinking Fund Investment	---	35,967	1,571	37,05,942	—36,69,975	
2. Fixed Deposits in Banks	---	32,50,000	10,00,000	65,00,000	—32,50,000	+10,00,
Famine Insurance Fund Investment	---	1,53,998	---	52,07,800	—50,53,802	
Total ...	---	132,79,128	10,01,571	179,13,767	—46,34,639	—3,78
S. DEBT.						
3. Permanent Debt	733	108,330	2,032	53,818	+54,512	.....
4. Temporary Debt	---	---	---	---	---	.....
Total ...	733	108,330	2,032	53,818	+54,512	....
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	99,140	9,06,973	45,211	5,15,032	+3,91,941	+5,2
6. Savings Banks Deposits ...	342,514	29,59,304	2,44,100	26,57,384	+3,01,920	—2,0
7. Endowments and other Accounts	6,824	1,69,831	6,305	64,756	+1,05,075	+4
Total ...	448,478	40,36,108	295,616	32,37,172	+7,98,936	+3,67
U. RESERVE FUNDS.						
8. Reserve Funds	21,218	3,64,550	2,199	83,091	2,84,459	+26,9
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	3,83,448	27,68,955	2,74,068	22,15,210	+5,53,745	
10. Municipal and City Improvement Trust Funds.	1,36,542	10,66,580	90,127	10,42,862	+23,718	—2,0
11. Muzrai Funds	46,981	7,00,223	59,828	6,47,579	+52,644	+1,0
12. Military Funds	3,514	76,169	1,165	33,516	+42,653	+
13. Mysore University Fund	3,050	5,71,159	56,555	6,09,072	—37,913	
13a. Industrial Investment Fund ...	---	---	---	1,978	—1,978	..
14. Miscellaneous Funds	4,866	46,412	2,221	46,124	+288	—
Total ...	5,78,394	52,29,498	4,83,964	45,96,341	+6,33,157	—1,2
W. DEPOSITS.						
15. Civil Deposits	5,47,571	48,32,020	5,39,214	47,53,607	+78,413	.
16. Palace Deposits	221,187	32,55,536	2,72,523	32,02,653	+52,883	...
17. Departmental Deposits. ...	332,925	19,25,062	103,861	16,60,159	+264,903	..
18. Deposits of Local Loans.	---	9,337	---	400	+8,937	.
19. Other Deposits	12,624	4,65,832	64,856	4,16,318	+49,514	+
Total ...	11,14,307	104,87,787	9,80,454	100,33,137	+4,54,650	+
						+26
Carried over	—	—	—	—	—	

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DEBTS, DEPOSITS AND ADVANCES—*concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+26,30,000
W. (a) Advances.						
20. Revenue Advances	43,478	6,89,736	41,145	6,00,206	+89,530	.....
21. Industrial Advances	20,39,403	22,46,461	17,53,433	33,25,115	+9,21,346	+6,92,000
22. Departmental Advances ...	65,019	8,25,101	48,000	9,18,260	-93,159	.....
23. Other Advances	56,859	7,25,896	96,129	7,92,741	-66,845	.....
23A. Account Current with the Accountant General, Madras.	4,85,587	87,34,214	5,77,720	93,54,987	-6,20,773	.....
Total ...	26,90,346	152,21,408	25,16,427	149,91,309	+2,30,099	+6,92,000
W. (b) Suspense.						
24. Suspense Accounts	16,062	3,87,045	21,555	5,04,192	-117,147	....
24A. Indian War Loan, 1918	---	---	---	200	-200	....
Total ...	16,062	3,87,045	21,555	5,04,392	-117,347	....
W. (c) Departmental Balances.						
25. Departmental Balances ...	12,935	120,760	74	92,902	+27,858	....
X. Loans.						
26. Takavi and Agricultural Loans	54,750	2,15,267	17,600	99,365	+115,902	+50,000
27. Loans to Local Bodies	---	---	20,000	20,000	-20,000	+1,000
28. Loans to Societies and Notabilities...	3,507	91,328	---	14,250	+77,078	+5,000
29. Industrial Loans	7,997	59,137	5,137	35,081	+24,056	+50,000
30. Other Loans	8,046	128,595	7,861	54,953	+73,642	+60,000
Total ...	74,300	4,94,327	50,598	2,23,649	+2,70,678	+1,66,000
Y. Remittances.						
31. Cash Remittances	47,70,623	375,46,254	47,70,623	375,46,254	---	
31A. Remittances by Bills and Cheques..	10,86,356	91,54,840	10,65,100	91,75,253	-20,413	
32. Cheques and Bills	16,25,012	302,89,864	16,59,749	306,34,842	-3,44,978	
33. Inter-Departmental Transfers ...	22,95,085	101,92,281	13,67,549	104,50,971	+41,310	
34. Remittances between Civil and Railway Depts.	8,11,102	109,02,924	18,94,311	118,95,306	-9,92,382	
Total ...	105,88,178	980,86,163	104,57,332	994,02,626	-13,16,463	
Y. (a) Obsolete Heads	---	12,25,208	---	9,95,341	+2,29,867	
TOTAL DEBTS, DEPOSITS AND ADVANCES ...	155,44,951	1490,40,312	158,11,822	1521,27,525	-30,87,233	+34,88,000

99

10

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of May 23 was completed and filed in my office, and was signed by me on the 1st day of August 1923.

The General Statement of Account and Explanations (Art. 7749, M. A. C., Vol., IV, Part I) are given below :–

The 1st day of August 1923.

Fair

Comptroller.

Opening Balance				102,49,912	- 2
Cash in Treasuries	102,49,912	-	2		
Cash in Transit	-	-	-		
Receipts of the month				195,29,218	13 11
TOTAL RECEIPTS				297,79,130	14 1
Charges of the month				191,84,200	11 4
Closing Balance				105,94,930	2 9
Cash in Treasuries	105,75,957	-	9		
Cash in Transit	18,973	2	-		

The balance as per Cash Balance Report was Rs. 105,94,930-2-9 and agrees with

~~above by Rs.~~ ~~as follows :~~

	Additions	Deduc
Total		
Net		

WD 496–GPB—30—11-10-22

66

G.R. S. V1—

SUBJECT.....

.....

.....

Diary No. of letter replied to——————

General and Revenue Secretariat

( )

, *the* *191* .

Date of issue 6 Aug/23

Signed by Sri Mahanayak

Section

File No.

Serial No.

No. 71863

To The Comptroller

Sir,

I am directed to observe that there has been delay in the Submissio from your office of the monthly Genl Slt of Accounts as detailed in the margin & to request you to be so good as to arrange for the ~~punctual~~ Submission on the due dates of the accounts for June 1923 & Subsequent months

I have

Read 3-8-23.

over.

for Fin Secy

Accounts for the month of	Due on	Actually rec'd on
April 1923	10-6-23	29-6-23
May 1923	10-7-23	2-8-23

Dy 3/8/23

7231

67

Please address all future communications to the Comptroller to the Govt. of H. H. the Maharaja of Mysore.
In reply to this Comn. please refer to
No. 234/Books.

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE..

Dated, Bangalore, the 13th August *1923*.

DIARY No. 5-86-

FROM

14 AUG 1923

T. SATYARAJ CHETTY, ESQ., B.A.,
Comptroller to the Government of His Highness the Maharaja of Mysore.

To

Rajakaryaprasaktha
M.N.Krishna Rao, Esq., B.A.,
Secretary to the Government of Mysore.

Financial *Department.*

SIR,

With reference to your letter No.Fl.863 dated 6th August 1923, I have the honor to state that the General Statement of Accounts for April 1923 was despatched on the 23rd of June 1923 and the delay of about 13 days was unavoidable due to absence on leave of some of the Accountants owing to illness and the late receipt of some of the treasury and divisional accounts. This could not be made up even partly in May as there was a plague rat found dead in one of the rooms and the TAD. A. had to be vacated for about a fortnight. Work was thus held up for this period and the consequent dislocation of work resulted in a further delay of eight days in sending up May Accounts. I have arranged for the accounts for June 1923 being compiled as expeditiously as possible by the office working overtime if necessary and efforts will be made to send it on or about the 20th instant.

I have the honor to be,
Sir,
Your most obedient servant,

T. Satyaraj Chetty

Comptroller.

MSR/13-8

W D0102 GPB—8,000—27-8-21

C. O 45-Rec. —]

.....Departmen

192

FROM

T. SATYARAJ CHETTY, ESQ., B.A.,

Comptroller to the Govt. of
H. H. the Maharaja of Mysore

To

.... ESQ.,

Secretary to the Govt. of Mysore,

Dept.

Dated

Despatched

Received

No.....

Subject matter.

8265

DIARY No. 705 68

Section
File No.

No.Books 307. dated 22nd August 1923.

23 AUG 1923

The accounts for June 1923 could not be sent by the 20th as promised as the Account of the Accountant General Madras, was received in this office only on the 17th instant. Railway accounts for June 1923 are yet due from the Auditor and it is expected to be received shortly.

June preliminary accounts will therefore be arranged to be sent by about the first of next month. All important adjustments will as far as possible be included in June preliminary only.

T. Satyanarayanachetty
Comptroller.

To

The Secretary to Government of Mysore,
Financial Department,
Bangalore.

22/8.

27-8-23

29/8

SUBJECT. .....

.....

.....

Diary No. of letter replied to 705

General and Revenue Secretariat

( )

the *191* .

Date of issue 4-10-23

Signed by Mr Nur Rauza Chan

Section C. A

File No. 30/23

Serial No 1

No. E 1786

To The Comptroller

Sir,

Adverting to your letter No Books 707 dated 22-8-1923 regarding the submission of the Genl Statt of accounts for June 1923, I am directed to observe that the accounts ~~up to date~~ for July 23 has not been received ~~up to date~~ & to ~~request~~ enquire when its receipt may be expected.

I have ch

29/9

for Asst Secy

Book
-1818/23

over.

Finance and
Accts. Form 6.

70

MAR 1302

1923 - 1924

C. A

3/23

2

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the One *month ending* July *1923.*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	19,31,703		3,31,50,000	18,20,059
Total Expenditure charged to Revenue	32,13,586		3,30,87,000	33,11,611
Extra-ordinary Revenue...				10,00,000
Total Expenditure not charged to Revenue	84,818		47,67,000	6,81,515
Net Debt, Deposits and Advances	-7,87,353		+43,13,000	-8,46,141
Total Transactions	-21,52,057		-3,94,000	-20,19,208
Opening Balance	99,52,769		99,53,000	138,65,861
Closing Balance	77,98,715		95,62,000	118,46,653

No. 571
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 5th day of October 1923.

6

ACCOUNT No. I--

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	2,09,073		1,15,60,000	2,22,170
II Forest	3,25,778		28,95,000	1,21,673
III Excise	5,70,145		72,40,000	6,29,532
IV Income and Miscellaneous Taxes...	66,760		18,73,000	72,857
V Stamps	1,59,821		18,25,000	1,62,384
VI Registration	25,132		3,25,000	30,365
Total ...	13,56,709		2,57,18,000	12,38,978
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...			7,50,000	
Mining Revenue—				
VIII Mining Revenue	1,08,047		13,30,000	1,17,035
Interest—				
IX Interest	24,879		8,22,000	23,941
Civil Administration—				
X Scientific and Miscellaneous Departments	464		12,000	4
XI Pensions and Allowances ...	3,120		20,00	3,578
XII Stationery and Printing ...	16,658		84,000	4,906
XIII Miscellaneous	4,217		1,72,000	6,126
Total ...	24,459		2,88,000	14,614
Carried over ...	15,14,094		2,89,08,000	13,94,568

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	1,64,297		27,27,000	1,81,220
2 Forest	76,652		15,58,000	74,924
3 Excise	38,158		4,15,000	40,911
3a Income-tax	5,480		76,000	5,247
4 Stamps	5,080		80,000	5,194
5 Registration	11,797		1,50,000	12,039
Total ...	3,01,464		50,06,000	3,19,535
Charges against Mining Revenue—				
6 Capitalization Fund ...				
7 Supervision of Mines and other charges	17,754		2,21,000	18,415
Total ...	17,754		2,21,000	18,415
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	17,793		31,30,000	2,03,784
Total ...	17,793		50,08,000	2,03,784
Palace—				
11 Palace ..	5,16,667		23,50,000	5,16,667
Civil Administration—				
12 General Administration ...	1,13,567		11,91,000	1,19,910
13 Muzrai Institutions	3,17,426		3,36,000	3,19,897
14 Scientific and Miscellaneous Departments	10,372		1,00,000	18,223
15 Pensions and Allowances ...	1,04,484		11,82,000	1,02,457
16 Stationery and Printing ...	12,943		3,27,000	17,280
17 Miscellaneous	5,796		3,16,000	3,042
Total ..	5,64,588		34,52,000	5,80,809
Carried over ..	14,18,266		1,60,37,000	16,39,210

Certified that the Consoldated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of July 1923 was completed and filed in my office, and was signed by me on the 5th day of October 1923.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

The 5th day of October 1923.

J Aralyanaraya Chetty
Comptroller.

Opening Balance				99,52,769	3 -
Cash in Treasuries	99,52,375	12 6			
Cash in Transit	393	6 6			
Receipts of the month				229,45,929	14 2
TOTAL RECEIPTS				328,98,699	1 2
Charges of the month				250,99,983	13 5
Closing Balance				77,98,715	3 9
Cash in Treasuries	75,98,674	11 9			
Cash in Transit	2,00,040	8 -			

The balance as per Cash Balance Report was Rs. 77,98,715-3-9 and agrees with the above. ~~differs form the above by Rs. as follows~~

	Additions	Deductions
Total		
Net		

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	14,18,266		160,37,000	16,39,210
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	85,765		10,35,000	87,733
19 Jails	16,291		1,79,000	31,867
20 Police	1,22,866		15,99,000	1,24,521
21 Medical	55,858		9,88,000	62,041
22 Sanitation and Vaccination ...	4,465		68,000	5,628
Total	2,85,245		38,69,000	3,11,790
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	16,681		4,32,000	39,251
24 Civil Works ...	1,35,586		19,43,000	1,57,905
Total ...	1,52,267		23,75,000	1,97,156
MORAL AND MATERIAL DEVELOPMENT—				
Economic Conference ...				4,634
26 Education	9,27,166		42,92,000	7,36,086
27 Agriculture	51,299		6,72,000	55,765
28 Industries and Commerce ...	8,862		1,63,000	22,151
29 Co-operative Societies	9,573		1,12,000	7,392
Total	9,96,900		52,39,000	8,26,028
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	58,965		3,61,000	20,006
ARMY AND DEFENCE—				
31 Army	3,01,943		17,86,000	3,17,362
32 Subsidy to British Government ...			35,00,000	
Total ...	3,01,943		52,86,000	3,17,362
Carried over ...	32,13,586		3,31,67,000	33,11,552

ACCOUNT No I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	15,53,085	- -	2,94,91,000	14,45,620
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	1,49,026	- - -	5,71,000	49,520
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	- 5,185	- - -	6,70,000	- 4,155
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,18,045		23,37,000	1,57,704
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
Sandal-oil Factory ...	- - -			159,287
XXVIII Kolar Gold Fields Water Works (Net Receipts)	16,732		.....	12,083
XXIX Industrial Works (Profits) ...	- - -		31,000	- - -
Total ...	16,732		31,000	1,71,370
Total Revenue ...	19,31,703		3,31,50,000	18,20,059
Extra-ordinary Revenue				10,00,000.

REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	32,13,586		3,31.67,000	33,11,552
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief			.....	
34 Famine Insurance			.....	
Total ...			.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...			.....	
36 Mis. Electrical Expenditure ...			.....	59
Total ...			.....	59
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE			.....	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			.....	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			80,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	32,13,586		3,30,87,000	33,11,611
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	-374		17,00,000	52,902
38 Krishnarjasagara Works ...	40,357		5,52,000	58,613
39 Electrical Works	44,835		14,75,000	4,62,644
40 Industrial Works			10,40,000	1,07,356
41 Other Works			.....	
Total ...	84,818		47,67,000	6,81,515

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account			21,20,314		−21,20,314	−29,95,000
1A. Loans Sinking Fund Investment Account						−23,08,000
1B. Famine Insurance Fund Investment Account						−4,72,000
1C. Depreciation Fund Investment Account						−13,40,000
2. Fixed Deposits in Banks	15,00,000				+15,00,000	+57,50,000
Total ...	15,00,000		21,20,314		−6,20,314	−13,65,000
S. DEBT.						
3. Permanent Debt ...						−20,000
4. Temporary Debt ...						
Total ...						−20,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	79,588		69,117		+10,471	+7,59,000
6. Savings Banks Deposits ...	3,42,473		3,20,586		+21,907	+5,50,000
7. Endowments and other Accounts ...	46,488		3,036		+43,452	+50,000
Total ...	4,68,549		3,92,719		+75,830	+13,59,000
U. RESERVE FUNDS.						
8. Reserve Funds ...			7,316		−7,316	+31,82,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds ...	142,162		3,18,920		−1,76,758	+50,000
10. Municipal and City Improvement Trust Funds.	1,21,217		1,71,464		−50,247	−1,00,000
11. Muzrai Funds ...	3,45,318		39,585		+3,05,733	+29,000
12. Military Funds ...	4,333		931		+3,402	+27,000
13. Mysore University Fund ...	609,992		55,464		+552,528	.....
14. Miscellaneous Funds ...	2,725		3,608		−883	−10,000
Total ...	12,25,747		5,89,972		+6,35,775	−4,000
W. DEPOSITS.						
15. Civil Deposits ...	3,14,909		4,43,670		−1,28,761	.....
16. Palace Deposits ...	9,16,834		5,69,106		+3,47,728	.....
17. Departmental Deposits ...	1,38,999		1,42,714		−3,715	.....
18. Deposits of Local Loans ...						+10,000
19. Other Deposits ...	9,932		8,682		+1,250	.....
Total ...	13,80,674		11,64,172		+2,16,502	+10,000
Carried over ...	45,74,970		42,74,493		+3,00,477	+31,62,000

DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	45,74,970		42,74,493		+3,00,477	+31,62,000
W. (a) Advances.						
20. Revenue Advances	48,680		58,663		-9,983	.....
21. Industrial Advances	4,37,706		1,09,329		+3,28,377	+7,64,000
22. Departmental Advances ...	29,530		39,472		-9,942	+38,000
23. Other Advances	99,001		74,743		+24,258	.....
23A. Account Current with the Accountant General, Madras.	4,17,657		2,94,914		+1,22,743	.....
Total ...	10,32,574		5,77,121		+4,55,453	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	18,413		62,411		-43,998	.....
24A. Indian War Loan, 1918 ...						.....
Total ...	18,413		62,411		-43,998	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...	446		26,514		-26,068	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	9,452		200		+9,252	-1,89,000
27. Loans to Local Bodies ...	1,510		...		+1,510	+2,000
28. Loans to Societies and Notabilities...	400		...		+400	+1,00,000
29. Industrial Loans	1,672		...		+1,672	+38,000
30. Other Loans	4,568		290		+4,278	+20,000
Total ...	17,602		490		+17,112	+3,49,000
Y. Remittances.						
31. Cash Remittances	10859013		10858991		+22	.....
31A. Remittances by Bills and Cheques...	12,47,267		12,57,856		-10,589	.....
32. Cheques and Bills	23,35,306		28,65,990		-5,30,684	.....
33. Inter-Departmental Transfers ...	2,54,709		2,35,213		+19,496	.....
34. Remittances between Civil and Railway Depts.	6,73,927		16,42,501		-9,68,574	.....
Total ...	153,70,222		168,60,551		-14,90,329	.....
Y (a) Obsolete Heads.	...		...		...	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	210,14,227		218,01,580		-7,87,353	+43,13,000

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G. R. S. VI—6/32]

SUBJECT.....

.....

.....

Diary No. of letter replied to 1301

General and Revenue Secretariat
( )
, the *191* .

Date of issue 23/10/23

Signed by Mr Mrs Ranger Clerk

Section C.A
File No. 3-23
Serial No 3.

No. ~~F~~ H 2236

To The Comptroller

Sir,

Adverting to the final Statement of Account for July 1923 forwarded with your No 5/11 Books, dated 4-10-1923, I am directed to ~~observe~~ point out that the usual Comparative Statement of Revenue as compared with the Budget Estimate for the Quarter has not been received. It is requested that it may be sent ~~soon~~ now.

The Submission of the accounts for the month of August 1923 which ~~has been~~ is overdue from 10-10-23 may ~~also~~ be expedited.

over.

I have etc

21/10/23
for Asst Secy

23/10/23

C.A 3-23.4

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE. 81

D 1505

14210.

In reply please refer to No.618/Books

Comptroller's Office, Bangalore,

Dated the 27th October *192*3.

C.A. 3 & 23. 4.

GENL. & REV. BR. 30. OCT. 1923 C. D. SECTION

Rajakaryaprasaktha
M.N.Krishna Rao, Esq., B.A.,
Financial Secretary to Govt. of Mysore,
Bangalore.

Sir,

With reference to your letter No.Fl.2236/C.H.3-23 dated 23rd October 1923 I have the honor to state that the usual comparative statement of Revenue and Expenditure could not be sent with the general statement of account for July 1923 as the figures of monthly budget portions were being calculated. The statement will be sent with the accounts for August 1923 which will be ~~sent~~ read by about the 5th of next month.

I have the honor to be,
Sir,
Your most obedient servant,

B Raghavendra
29.10.23
For Comptroller.

MSR/27-10

82

D 1585

CA 3-23

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the two *months ending* August 1923.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	18,65,178	37,96,881	3,31,50,000	35,47,8.37
Total Expenditure charged to Revenue	17,14,985	49,28,571	3,30,87,000	51,58,308
Extra-ordinary Revenue...				13,27,161
Total Expenditure not charged to Revenue	99,574	1,84,392	47,67,000	6,67,473
Net Debt, Deposits and Advances	-1,73,881	-9,61,234	+43,13,000	-21,29,955
Total Transactions	-1,23,262	-22,77,316	-3,94,000	-30,80,738 ✓
Opening Balance	77,98,715	99,52,769	99,53,000	1,38,65,861
Closing Balance	76,75,453	76,75,453	95,62,000	1,07,85,123 ✓

No. 65
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 3rd day of November 1923.

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	434,574	343,667	1,15,60,000	3,69,623
II Forest	454,802	4,80,580	28,95,000	2,20,528
III Excise	5,81,581	11,51,726	72,40,000	12,15,875
IV Income and Miscellaneous Taxes...	479,911	2,46,671	18,73,000	1,31,031
V Stamps	1,57,056	3,16,877	18,25,000	3,00,736
VI Registration	26,222	51,354	3,25,000	55,783
Total ...	12,34,166	25,90,875	2,57,18,000	22,93,576
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	----	---	7,50,000	
Mining Revenue—				
VIII Mining Revenue	1,09,362	2,17,409	13,30,000	2,31,139
Interest—				
IX Interest	22,311	47,190	8,22,000	1,10,056
Civil Administration—				
X Scientific and Miscellaneous Departments	183	647	12,000	294
XI Pensions and Allowances ...	1,573	4,693	20,00	4,466
XII Stationery and Printing ...	3,406	20,064	84,000	9,996
XIII Miscellaneous	2,162	6,379	1,72,000	9,705
Total ...	7,324	31,783	2,88,000	24,461
Carried over ...	13,73,163	28,87,257	2,89,08,000	26,59,232

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REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	1,52,191	3,16,488	27,27,000	3,39,452
2 Forest	71,525	1,48,176	15,58,000	1,46,175
3 Excise	35,132	73,290	4,15,000	77,894
3a Income-tax	5,714	11,194	76,000	10,197
4 Stamps	5,376	10,456	80,000	9,833
5 Registration	12,183	23,981	1,50,000	24,617
Total ...	2,82,121	5,83,585	50,06,000	6,08,168
Charges against Mining Revenue—				
6 Capitalization Fund ...				
7 Supervision of Mines and other charges	17,514	35,268	2,21,000	36,449
Total ...	17,514	35,268	2,21,000	36,449
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	52,103	69,896	31,30,000	2,89,913
Total ...	52,103	69,896	50,08,000	2,89,913
Palace—				
11 Palace	1,66,666	6,83,333	23,50,000	6,83,333
Civil Administration—				
12 General Administration ...	93,999	2,07,566	11,91,000	2,31,445
13 Muzrai Institutions	2,095	3,49,521	3,36,000	3,23,113
14 Scientific and Miscellaneous Departments	7,642	18,014	1,00,000	29,658
15 Pensions and Allowances ...	95,983	2,00,468	11,82,000	1,90,734
16 Stationery and Printing ...	16,525	29,467	3,27,000	56,844
17 Miscellaneous	7,704	13,500	3,16,000	6,828
Total ..	2,23,948	7,88,536	34,52,000	8,38,622
Carried over ..	7,42,352	21,60,618	1,60,37,000	24,56,485

ACCOUNT No. 1—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ..	13,73,163	28,87,257	2,89,08,000	26,59,232
Revenue—*continued.*				
Protection—				
XIV Courts of Law	5,012	8,844	43,000	6,864
XV Jails	298	1,730	4,000	1,404
XVI Police	2,243	4,271	10,000	2,937
XVII Medical	4,242	8,919	43,000	13,649
VIII Sanitation and Vaccination ...	116	4,515	16,000	1,379
Total	11,911	25,279	1,16,000	26,233
Public Works—				
XIX Civil works	9,135	16,341	1,25,000	21,007
Moral and Material Development—				
XX Economic Conference and Co-operative Societies ..	---	---		520
XX Education	14,200	24,950	1,81,000	22,859
XXI Agriculture	4,823	9,907	80,000	16,634
XXII Industries and Commerce ...	1,566	2,456	7,000	2,812
Total ...	20,589	37,313	2,38,000	42,825
Army and Defence—				
XXIII Army	1,792	3,484	74,000	16,965
Carried over ..	14,16,590	29,69,674	2,94,91,000	27,66,262

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	7,42,352	21,60,618	160,37,000	24,56,485
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	85,442	1,71,207	10,35,000	1,71,884
19 Jails	12,721	29,011	1,79,000	44,355
20 Police	1,11,624	2,34,490	15,99,000	2,38,779
21 Medical	80,065	1,35,924	9,88,000	1,28,614
22 Sanitation and Vaccination ...	6,771	11,237	68,000	15,461
Total ...	2,96,623	5,81,869	38,69,000	5,99,093
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	23,299	39,980	4,32,000	77,740
24 Civil Works ...	1,49,394	2,84,979	19,43,000	3,41,645
Total ...	1,72,693	3,24,959	23,75,000	4,19,385
MORAL AND MATERIAL DEVELOPMENT—				
Economic Conference ...				6,966
26 Education	3,13,049	12,40,215	42,92,000	10,27,611
27 Agriculture	50,276	1,01,575	6,72,000	1,04,545
28 Industries and Commerce ...	8,096	16,958	1,63,000	38,934
29 Co-operative Societies	8,767	18,340	1,12,000	16,430
Total ...	3,80,188	13,77,088	52,39,000	11,94,486
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	14,226	73,191	3,61,000	61,753
ARMY AND DEFENCE—				
31 Army	1,08,903	4,10,846	17,86,000	4,27,315
32 Subsidy to British Government ...	----	----	35,00,000	----
Total ...	1,08,903	4,10,846	52,86,000	4,27,315
Carried over ...	17,14,985	49,28,571	3,31,67,000	51,58,517

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	14,16,590	29,69,674	2,94,91,000	27,66,262
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	1,05,334	2,54,360	5,71,000	70,542
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	5,756	10,941	6,70,000	10,195
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts)	3,35,407	5,53,453	23,87,000	4,11,398
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
Sandal Oil Factory (Net Receipts)	—	—	—	2,86,673
XXVIII Kolar Gold Fields Water Works (Net Receipts)	13,603	30,335	.....	23,157
XXIX Industrial Works (Profits) ...	—	—	31,000	—
Total ...	13,603	30,335	31,000	3,09,830
Total Revenue ...	18,65,178	37,96,881	3,31,50,000	35,47,837
Extraordinary Revenue.	—	—	—	13,27,161

REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	17,14,985	49,28,571	3,31,67,000	51,58,517
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief			.....	
34 Famine Insurance			.....	
Total ...			.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...			.....	
36 Mis. Electrical Expenditure ...			.....	— 209
Total ...			.....	— 209
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE			.....	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			.....	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			80,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	17,14,985	49,28,571	3,30,87,000	51,58,308
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	2,73,081	2,72,707	17,00,000	85,111
38 Krishnarjasagara Works ...	39,006	79,363	5,52,000	1,21,797
39 Electrical Works	45,341	90,176	14,75,000	4,64,168
40 Industrial Works	2,57,854	2,57,854	10,40,000	1,60,306
41 Other Works	.....	.....	.....	6,313
Total ...	99,574	1,84,392	47,67,000	6,67,473

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...	-41	41	10,65,393	31,85,707	-31,85,666	—29,95,000
1A. Loans Sinking Fund Investment Account						—23,08,000
1B. Famine Insurance Fund Investment Account						—4,72,000
1C. Depreciation Fund Investment Account						—13,40,000
2. Fixed Deposits in Banks ...	15,00,000	30,00,000			+30,00,000	+57,50,000
Total ...	15,00,041	30,00,041	10,65,393	31,85,707	-1,85,666	—13,65,000
S. DEBT.						
3. Permanent Debt						—20,000
4. Temporary Debt						.....
Total ...						—20,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds	81,258	1,60,847	44,966	1,14,023	+46,824	+7,59,000
6. Savings Banks Deposits	4,09,904	7,52,377	1,78,286	4,98,852	+2,53,525	+5,50,000
7. Endowments and other Accounts ...	5,129	51,616	4,393	7,368	+44248	+50,000
Total ...	4,96,291	9,64,840	2,27,525	6,20,243	+3,44,597	+13,59,000
U. RESERVE FUNDS.						
8. Reserve Funds	73,839	73,839	2,171	9,486	+64,353	+31,82,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	67,620	2,09,782	1,48,630	4,67,551	-2,57,769	+50,000
10. Municipal and City Improvement Trust Funds.	74,534	1,95,752	85,373	2,56,837	-61,085	—1,00,000
11. Muzrai Funds	17,579	3,62,896	51,257	90,842	+2,72,054	+29,000
12. Military Funds	3,360	7,693	1,394	2,325	+5,368	+27,000
13. Mysore University Fund ...	3,522	6,13,514	40,154	95,618	+5,17,896	.....
14. Miscellaneous Funds	4,648	4,373	9,973	13,580	-9,207	—10,000
Total ...	1,68,263	13,94,010	3,36,781	9,26,753	+4,67,257	—4,000
W. DEPOSITS.						
15. Civil Deposits	4,61,207	7,76,116	4,05,902	8,49,572	-73,456	.....
16. Palace Deposits	1,73,082	10,89,915	1,67,212	7,36,318	+3,53,597	.....
17. Departmental Deposits ...	1,31,058	2,70,057	3,38547	4,81,261	-2,11,204	.....
18. Deposits of Local Loans ...						+10,000
19. Other Deposits	9,659	19,591	10,366	19,048	+543	.....
Total ...	7,75,005	21,55,679	9,22,027	20,86,199	+69,480	+10,000
Carried over ...	30,13,439	75,88,409	25,53,897	68,28,388	+7,60,021	+31,62,000

DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receits		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...	30,13,439	75,88,409	25,53,897	68,28,388	+7,60,021	+31,62,000
W. (a) Advances.						
20. Revenue Advances	44,075	92,756	41,260	99,923	-7,167	.....
21. Industrial Advances	64,162	5,01,868	2,40,088	3,49,418	+1,52,450	+7,64,000
22. Departmental Advances ...	29,972	59,502	38,942	78,413	-18,911	+38,000
23. Other Advances	51,612	1,50,612	48,529	1,23,272	+27,340	.....
23A. Account Current with the Accountant General, Madras.	4,71,950	8,89,607	7,48,651	10,43,465	-1,53,858	.....
Total ...	6,61,771	16,94,345	11,17,370	16,94,491	-146	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	4,09,198	4,27,611	3,42,866	4,05,278	+22,333	.....
24A. Indian war Loan, 1918						.....
Total ...	4,09,198	4,27,611	3,42,866	4,05,278	+22,333	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...	905	1,351	4,965	31,479	-30,128	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	8,208	17,660	775	975	+16,685	-1,89,000
27. Loans to Local Bodies ...	...	1,510	-	-	+1,510	+2,000
28. Loans to Societies and Notabilities...	167	567			+567	+1,00,000
29. Industrial Loans	2,147	3,819	375	375	+3,444	+38,000
30. Other Loans	4,158	8,726	473	763	+7,963	+20,000
Total ...	14,680	32,282	1,623	2,113	+30,169	+3,49,000
Y. Remittances.						
31. Cash Remittances	41,44,499	1,50,03,511	41,44,521	1,50,03,511	—	.....
31A. Remittances by Bills and Cheques...	12,58,765	25,06,032	12,74,904	25,32,760	-26,728	.....
32. Cheques and Bills	19,40,712	42,76,018	19,18,891	47,84,881	-5,08,863	.....
33. Inter-Departmental Transfers ...	3,26,339	5,81,048	7,42,998	9,78,211	-3,97,163	....
34. Remittances between Civil and Railway Depts.	13,19,415	19,93,342	11,61,318	28,03,820	-8,10,478	....
Total ...	89,89,730	2,43,59,951	92,42,632	2,61,03,183	-17,43,232	.....
Y (a) Obsolete Heads.	3	3	254	264	-251	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	1,30,89,726	3,41,03,952	1,32,63,607	3,50,65,186	-9,61,234	+43,13,000

Certified that the Consoldated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of August 1923 was completed and filed in my office, and was signed by me on the 3rd day of September 1923.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

The ..... day of November 1923

Comptroller.

Opening Balance				77,98,715	3 9
Cash in Treasuries	75,98,674	11	9		
Cash in Transit	2,00,040	8	4		
Receipts of the month				1,49,54,903	4 4
TOTAL RECEIPTS				2,27,53,618	8 1
Charges of the month				1,50,78,165	14 3
Closing Balance				76,75,452	9 10
Cash in Treasuries	76,74,452	9	10		
Cash in Transit	1,000	-	-		

The balance as per Cash Balance Report was Rs. 76,75,452-9-10 and ~~differs from the above by Rs. as follows~~ agrees with the above.

	Additions	Deductions
Total		
Net		

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G. R. S. VI—G/32]

SUBJECT .....

.....

.....

Diary No. of letter replied to .....1585.....

General and Revenue Secretariat

( )

, the *192*

Date of issue ..20/11/23.....

Signed by..W.S. Mackenzie.....

Section C. A

File No. 3923.

Serial No. 6.

No. H 27489 20 Nov/23

To The Comptroller

Sir,

Adverting to your letter No 618 Books dated 21-10-1923 regarding the submission of the Comparative Statement of Revenue & Expenditure along with the General Statement of account for each month, I am directed to request that the Comparative Statement for Aug 1923 which has not been sent with the Accts for the said month, maybe sent now.

over. Examiner 24/11/23

For Chief Secretary

W D 0632 - GPB—18000—16-8 23

19/11/23

BJR 12-11-1923

A580

FINANCIAL SECRETARIAT NOTES.

Subject

G. R. S. III-21

General and Revenue Secretariat.	File No.	of 19
Fl. U. O.	Serial No.	

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE. 23

In reply please refer to No. 871/Books

17414

GENL. & REV. SECTT.

Br.

4 DEC 1923

Comptroller's Office, Bangalore,

Dated the 1st December *192* 3.

DIARY No. 9788

Rajakaryaprasaktha
M.N.Krishna Rao, Esq., B.A.,
Financial Secretary to Govt. of Mysore,
Bangalore.

Section

File No.

Serial No.

Sir,

With reference to your letter No.Fl.2748/~~C.A.3-33-b~~ dated 20th November 1923, I have the honor to state that the ~~comparative~~ statement of account to accompany the monthly accounts will be sent along with the accounts for September 1923, as these accounts are almost ready.

I have the honor to be,
Sir,
Your most obedient servant,

Bnashavendra R
1.11.23

For Comptroller.

MSR/1-12

NOTE—Contn. sheet.

Please return with Books inspected 2/1/24

94
1952

nance and
Accts. Form 6.

...AHY No ...

CA
3-23
7

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Three *months ending* September 192 3.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	15,94,483	53,91,364	3,31,50,000	47,17,708
Total Expenditure charged to Revenue	16,93,159	66,21,729	3,30,87,000	74,02,808
Extra-ordinary Revenue..				13,27,161
Total Expenditure not charged to Revenue	2,06,702	3,91,095	47,67,000	8,00,489
Net Debt, Deposits and Advances	-7,34,194	-16,95,428	+43,13,000	-7,91,631
Total Transactions	-10,39,572	-33,16,888	—3,94,000	-29,50,059
Opening Balance	76,74,453	99,52,769	99,53,000	138,65,861
Closing Balance	66,35,881	66,35,881	95,62,000	109,15,802

No. 903
Books

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 5th day of December 1923.

ACCOUNT No. I--

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	113,768	4,57,435	1,15,60,000	4,81,154
II Forest	3,09,952	7,90,531	28,95,000	2,74,485
III Excise	4,63,779	16,15,505	72,40,000	16,42,492
IV Income and Miscellaneous Taxes...	49868	2,96,539	18,73,000	1,86,603
V Stamps	142,180	4,59,057	18,25,000	4,12,096
VI Registration	22,153	73,507	3,25,000	78,084
Total ...	11,01,700	36,92,574	2,57,18,000	30,74,914
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	---	---	7,50,000	
Mining Revenue—				
VIII Mining Revenue	1,10,218	3,27,627	13,30,000	3,45,292
Interest—				
IX Interest	53,620	1,02,811	8,22,000	3,39,053
Civil Administration—				
X Scientific and Miscellaneous Departments	812	1,469	12,000	1,192
XI Pensions and Allowances ...	2,664	7,357	20,00	5,851
XII Stationery and Printing ...	17,615	37,679	84,000	24,555
XIII Miscellaneous	2,300	8,679	1,72,000	16,261
Total ...	23,391	55,174	2,88,000	47,859
Carried over ...			2,89,08,000	38,07,118

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REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	1,48,453	4,64,941	27,27,000	5,54,677
2 Forest	77,505	2,25,681	15,58,000	2,37,226
3 Excise	36,835	1,10,125	4,15,000	1,35,645
3a Income-tax	5,965	17,159	76,000	18,085
4 Stamps	4,515	14,971	80,000	14,585
5 Registration	11,975	35,956	1,50,000	45,953
Total ...	2,85,248	8,68,833	50,06,000	10,06,171
Charges against Mining Revenue—				
6 Capitalization Fund ...				
7 Supervision of Mines and other charges	16,644	51,911	2,21,000	59,807
Total ...	16,644	51,911	2,21,000	59,807
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	85,291	1,55,187	31,30,000	3,28,478
Total ...	85,291	1,55,187	50,08,000	3,28,478
Palace—				
11 Palace	1,66,667	8,50,000	23,50,000	8,50,000
Civil Administration—				
12 General Administration ...	1,24,176	3,32,541	11,91,000	3,72,513
13 Muzrai Institutions	1,629	3,21,150	3,36,000	3,26,414
14 Scientific and Miscellaneous Departments	7,018	25,032	1,00,000	44,238
15 Pensions and Allowances ...	47,658	2,48,126	11,82,000	2,38,185
16 Stationery and Printing ...	33,223	62,690	3,27,000	1,12,733
17 Miscellaneous	6,904	20,405	3,16,000	9,749
Total ..	2,21,408	10,09,944	34,52,000	11,03,832
Carried over ..			1,60,37,000	33,48,288

ACCOUNT No. VI.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ..			2,89,08,000	38,07,118
Revenue—*continued.*				
Protection—				
XIV Courts of Law ...	5,830	14,674	43,000	11,760
XV Jails ..	214	1,945	4,000	1,697
XVI Police ...	2,205	6,476	10,000	4,925
XVII Medical ..	2,936	11,855	43,000	15,856
VIII Sanitation and Vaccination ...	1,496	3,011	16,000	2,306
Total	12,681	37,961	1,16,000	36,544
Public Works—				
XIX Civil works ..	8,276	24,617	1,25,000	31,527
Moral and Material Development—				
XIX A. Economic Conference and Co-operative Societies	...	...	...	525
XX Education ..	12,974	37,924	1,81,000	35,216
XXI Agriculture ..	5,404	15,311	80,000	21,116
XXII Industries and Commerce ...	538	1,918	7,000	3,360
Total ...	17,840	55,153	2,38,000	60,217
Army and Defence—				
XXIII Army ..	2,146	5,630	74,000	21,963
Carried over ..			2,91,91,000	39,57,369

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			160,37,000	33,48,288
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	87,383	2,58,590	10,35,000	2,97,184
19 Jails	11,170	40,181	1,79,000	66,184
20 Police	1,22,691	3,57,181	15,99,000	4,35,554
21 Medical	78,159	2,14,083	9,88,000	2,33,081
22 Sanitation and Vaccination ...	4,689	15,926	68,000	22,788
Total ...	3,04,092	8,85,961	38,69,000	10,54,791
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	17,078	57,058	4,32,000	1,16,399
24 Civil Works	1,31,189	4,16,168	19,43,000	5,64,288
Total ...	1,48,267	4,73,226	23,75,000	6,80,687
MORAL AND MATERIAL DEVELOPMENT—				
25 Economic Conference ...	...	...	...	10,419
26 Education	2,83,301	15,23,616	42,92,000	13,65,409
27 Agriculture	59,692	1,61,267	6,72,000	1,75,737
28 Industries and Commerce ...	8,174	25,132	1,63,000	61,097
29 Co-operative Societies	8,694	27,034	1,12,000	27,858
Total ...	3,59,861	17,36,949	52,39,000	16,40,520
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	9,034	82,225	3,61,000	80,876
ARMY AND DEFENCE—				
31 Army	97,410	5,08,256	17,86,000	5,97,836
32 Subsidy to British Government ...	...	...	35,00,000	...
Total ...	97,410	5,08,256	52,86,000	5,97,836
Carried over ...			3,31,67,000	74,02,998

ACCOUNT No I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,91,91,000	39,57,369
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	-32,047	2,22,313	5,71,000	70,542
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-7270	-18,211	6,70,000	-11,206
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,95,605	8,49,057	23,87,000	6,73,327
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
Sandal oil factory (Net Receipts)	---	---	---	-3,443
XXVIII Kolar Gold Fields Water Works (Net Receipts)	6,323	36,658	.....	31,119
XXIX Industrial Works (Profits) ...	...	...	31,000	---
Total ...	6,323	36,658	31,000	27,676
Total Revenue ...	15,94,483	53,91,364	3,31,50,000	47,17,708
Extraordinary Revenue...	---	---	---	13,27,161

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REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,31,67,000	74,02,998
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief			.....	- - -
34 Famine Insurance			.....	- - -
Total ...			.....	- - -
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...			.....	- - -
36 Mis. Electrical Expenditure ...	-763	-763	.....	- 190
Total ...	-763	-763	.....	- 190
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	- - -		.....	- - - - - -
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			.....	- - -
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			80,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	16,93,159	66,21,729	3,30,87,000	74,02,808
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	1,08,495	3,81,202	17,00,000	- 85,111
38 Krishnarjasagara Works ...	47,756	1,27,119	5,52,000	1,77,216
39 Electrical Works	-62,362	47,814	14,75,000	4,51,428
40 Industrial Works	92,813	-1,65,040	10,40,000	2,50,570
41 Other Works	- - -	- - -	.....	6,386
Total ...	2,06,702	3,91,095	47,67,000	8,00,489

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...	436051	1,36,092	10,73,254	42,58,961	-41,22,869	—29,95,00
1A. Loans Sinking Fund Investment Account						—23,08,00
1B. Famine Insurance Fund Investment Account						—4,72,00
1C. Depreciation Fund Investment Account						—13,40,000
2. Fixed Deposits in Banks		30,00,000			+30,00,000	+57,50,000
Total ...	1,36,051	31,36,092	10,73,254	42,58,961	-11,22,869	—13,65,00
S. DEBT.						
3. Permanent Debt						—20,00
4. Temporary Debt						
Total ...						—20,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	82,459	2,43,306	68,787	1,72,810	+70,496	+7,59,000
6. Savings Banks Deposits ...	7,59,426	15,11,803	2,31,337	7,30,189	+7,81,614	+5,50,000
7. Endowments and other Accounts ...	10,278	61,894	11,980	19,349	+42,645	+50,000
Total ...	8,52,163	18,17,003	3,02,104	9,22,348	+8,94,655	+13,59,00
U. RESERVE FUNDS.						
8. Reserve Funds	1,16,506	1,90,345	3,658	13,144	+1,77,201	+31,82,00
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	1,05,200	3,14,982	5,23,762	9,91,313	-6,76,331	+50,000
10. Municipal and City Improvement Trust Funds.	66,884	2,62,636	80,890	3,37,727	-75,091	—1,00,000
11. Muzrai Funds	10,417	3,73,314	42,798	1,33,640	+2,39,674	+29,000
12. Military Funds	2,624	10,317	4,037	3,362	+6,966	+ 27,000
13. Mysore University Fund ...	2,927	6,16,441	67,664	1,47,282	+4,69,159	.....
14. Miscellaneous Funds	3,197	7,569	3,765	17,345	-9,776	—10,000
Total ...	1,91,249	15,85,259	7,03,916	16,30,669	-45,410	—4,000
W. DEPOSITS.						
15. Civil Deposits	3,14,440	10,90,556	3,45,919	11,95,491	-1,04,935	.....
16. Palace Deposits	1,97,867	12,87,782	1,93,979	9,30,317	+3,57,465	.....
17. Departmental Deposits ...	1,64,368	4,34,425	1,73,235	6,54,496	-2,20,071	.....
18. Deposits of Local Loans ...						+10,000
19. Other Deposits	63,678	83,269	69,201	88,249	-4,980	.....
Total ...	7,40,353	28,96,032	7,82,354	28,68,553	+27,479	+10,000
Carried over ...						+31,62,000

C.9

DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receits		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+31,62,000
W. (a) Advances.						
20. Revenue Advances	40873	1,33,627	25844	1,25,767	+7,862	.....
21. Industrial Advances	1,42,212	6,44,080	1,57,061	5,08,479	+1,35,601	+7,64,000
22. Departmental Advances ...	33335	92,837	43243	1,21,656	-28,819	+38,000
23. Other Advances	25625	1,76,237	88122	2,11,394	-35,157	.....
23A. Account Current with the Accountant General, Madras.	8,37072	17,26,677	6,16,974	16,60,439	+66,240	.....
Total ...	10,79,117	27,73,462	9,33,244	26,27,735	+1,45,727	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	1,57,469	5,85,080	1,50,148	5,55,426	+29,654	.....
24A. Indian war Loan, 1918 ...	...	...	...	...	...	.....
Total ...	1,57,469	5,85,080	1,50,148	5,55,426	+29,654	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...	1327	2,680	2,425	33,904	-31,224	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	6,176	23,836	6,164	7,139	+16,697	1,89,000
27. Loans to Local Bodies ...	...	1,510	...	...	+1,510	+2,000
28. Loans to Societies and Notabilities...	283	850	...	...	+850	+1,00,000
29. Industrial Loans	10,826	14,645	3,000	3,375	+11,270	+38,000
30. Other Loans	4,227	12,952	825	1,588	+11,364	+20,000
Total ...	21,612	53,793	9,989	12,102	+41,691	+3,49,000
Y. Remittances.						
31. Cash Remittances	1888346	16891857	1888470	16891981	-124	.....
31A. Remittances by Bills and Cheques...	609897	3415928	611115	3143874	-27,946	.....
32. Cheques and Bills	1464005	5740024	1582531	6367412	-6,27,388	.....
33. Inter-Departmental Transfers ...	435009	1016057	413089	1391300	-3,75,243	.....
34. Remittances between Civil and Railway Depts.	910091	2903433	880919	3684739	-7,81,306	.....
Total ...	5307348	29667299	5376124	31479306	-18,12,007	.....
Y (a) Obsolete Heads.	...	4	75	329	-325	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	8603097	42707049	9337291	44402477	-1695428	+43,13,000

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Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of September 23 was completed and filed in my office, and was signed by me on the 5th day of December 1923.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

T. Satya Raj Urs
Comptroller.

The 5th day of December 1923

Opening Balance			76,75,452 9 10
Cash in Treasuries	76,74,452	9 10	
Cash in Transit	1,000	- -	
Receipts of the month			1,01,97,580 6 8
TOTAL RECEIPTS			1,78,73,033 - 6
Charges of the month			1,12,37,151 14 8
Closing Balance			66,35,881 1 10
Cash in Treasuries	66,35,398	13 10	
Cash in Transit	482	4 -	

The balance as per Cash Balance Report was Rs. 66,35,881-1-10 Agrees with the above and ~~differs form the above by Rs. as follows—~~

	Additions	Deductions
Total		
Net		

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FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for The three months ending ~~September~~ 1923 with the Budget Estimates.

No. 903
Books

To the Financial secretary to the Government of His Highness the Maharaja of Mysore.

WD 399—GPB—40—26-9-23

501

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of ...September.....1923.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	115	114	−1	4,59	4,57	−2
II. Forest	2,50	3,10	+60	7,31	7,91	+60
III. Excise	4,80	4,64	−16	16,31	16,16	−15
V. Stamps	4,30	4,42	+12	4,47	4,59	+12
Other Heads	1,00	72	−28	3,98	3,69	−29
Total ..	10,75	11,02	+27	36,66	36,92	+26
SURPLUS REVENUE OF ASSIGNED TRACT ...	..	..	..	..	..	..
MINING REVENUE	1,10	1,10	..	3,28	3,28	..
INTEREST	74	56	−18	1,35	1,03	−32
CIVIL, ETC., DEPARTMENTS	61	64	+3	1,74	1,78	+4
RAILWAYS—REVENUE ACCOUNT (NET) ..	83	−32	−1,15	76	2,22	+1,46
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	−3	−7	−4	−13	−18	−5
ELECTCIEAL WORKS—REVENUE ACCOUNT (NET)	3,00	2,96	−4	8,53	8,49	−4
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	8	6	−2	39	37	−2
TOTAL REVENUE. ...	17,08	15,95	−1,13	52,58	53,91	+1,33
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	1,55	1,48	+7	4,71	4,65	+6
Forest	1,00	78	+22	2,49	2,26	+23
Other Heads	59	59	..	1,77	1,78	−1
Total ...	3,14	2,85	+29	8,97	8,69	+28
CHARGES AGAINST MINING REVENUE ...	19	17	+2	55	52	+3
INTEREST AND SINKING FUNDS	44	85	−41	1,84	1,55	+29
PALACE	1,67	1,67	..	8,50	8,50	..

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget.
CIVIL ADMINISTRATION	2,43	2,21	+22	10,33	10,10	+23
PROTECTION	3,18	3,04	+14	9,00	8,86	+14
PUBLIC WORKS	2,00	1,48	+52	5,24	4,73	+51
MORAL AND MATERIAL DEVELOPMENT ...	3,79	3,60	+19	17,56	17,37	+19
LOCAL SELF-GOVERNMENT	30	9	+21	1,03	82	+21
ARMY AND DEFENCE	1,40	97	+43	5,51	5,08	+43
FAMINE RELIEF AND INSURANCE	—	—	—	—	—	—
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	—	—	—	—	—	—
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	—	—	—	—	—	—
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...	—	—	—	—	—	—
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTEENTS AND RESERVES.	—	—	—	—	—	—
TOTAL EXPENDITURE- ..	18,54	16,93	+1,61	68,53	66,22	+2,31
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	4,17	2,07	+2,10	6,01	3,91	+2,10
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	-10,12	-9,37	+75	-11,97	-11,23	+74
PERMANENT DEBT	-2	—	+2	-2	—	+2
TEMPORARY DEBT	—	—	—	—	—	—
UNFUNDED DEBT	+92	+5,50	+4,58	+4,37	+8,95	+4,58
RESERVE FUNDS	+1,05	+1,13	+8	+1,55	+1,77	+22
LOCAL AND OTHER FUNDS	-1,70	-5,13	-3,43	+2,97	-45	-3,42
DEPOSITS	-2,00	-42	+1,58	-1,31	+27	+1,58
ADVANCES	+95	+1,46	+51	+94	+1,46	+52
SUSPENSE	-2	+7	+9	+20	+29	+9
DEPARTMENTAL BALANCES	+2	-1	-3	-28	-31	-3
LOANS	+22	+12	-10	+52	+42	-10
REMITTANCES	+1,74	-69	-2,43	-15,69	-18,12	-2,43
OBSOLETE HEADS	—	—	—	—	—	—
TOTAL DEBT HEADS	-8,96	-7,34	+1,62	-18,72	-16,95	+1,77
TOTAL MONTHLY TRANSACTIONS	-14,59	-10,39	+4,20	-40,68	-33,17	+7,51
OPENING BALANCE ...	73,44	76,75	+3,31	99,53	99,53	..
CLOSING BALANCE	58,85	66,36	+7,51	58,85	66,36	+7,51

Bangalore,
5th December .....1923.

Comptroller.

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the five *months ending* November *1923.*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	12,47,620	86,06,384	3,31,50,000	83,60,466
Total Expenditure charged to Revenue	22,12,384	1,09,33,408	3,30,87,000	110,50,614
Extraordinary Revenue ...	---	---	---	13,27,161
Total Expenditure not charged to Revenue	62,922	5,94,426	47,67,000	12,50,275
Net Debt, Deposits and Advances	=9,01,041	-18,32,883	+43,13,000	-10,56,597
Total Transactions	=19,28,727	-47,54,333	=3,94,000	-36,69,859
Opening Balance	71,27,163	99,52,769	99,53,000	138,65,861
Closing Balance	51,98,436	51,98,436	95,62,000	101,96,002

No. 1265
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 25 day of January 1924.

ACCOUNT No. I

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	1,49,172	7,74,914	1,15,60,000	8,53,871
II Forest	4,92,956	8,98,651	28,95,000	4,24,247
III Excise	5,46,451	28,15,979	72,40,000	28,84,211
IV Income and Miscellaneous Taxes...	42,436	3,78,146	18,73,000	3,45,592
V Stamps	1,40,275	7,25,304	18,25,000	6,89,119
VI Registration	20,891	1,14,019	3,25,000	1,27,215
Total ...	7,06,269	57,04,013	2,57,18,000	53,24,255
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...			7,50,000	
Mining Revenue—				
VIII Mining Revenue	1,23,738	5,85,445	13,30,000	6,14,103
Interest—				
IX Interest	17,693	3,09,684	8,22,000	4,97,957
Civil Administration—				
X Scientific and Miscellaneous Departments	1,121	9,156	12,000	5,676
XI Pensions and Allowances ...	2,020	11,612	20,00	7,922
XII Stationery and Printing ...	5,115	46,198	84,000	36,503
XIII Miscellaneous	4,150	16,293	1,72,000	31,048
Total ...	12,406	83,159	2,88,000	81,149
Carried over ...			2,89,08,000	

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REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive-last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	1,47,289	7,53,082	27,27,000	7,90,242
2 Forest	98,343	4,05,839	15,58,000	3,88,533
3 Excise	34,157	1,77,080	4,15,000	1,85,473
3a Income-tax	6,566	29,248	76,000	24,538
4 Stamps	4,450	23,591	80,000	22,788
5 Registration	11,870	60,873	1,50,000	61,570
Total ...	3,02,675	14,49,713	50,06,000	14,73,144
Charges against Mining Revenue—				
6 Capitalization Fund ...				
7 Supervision of Mines and other charges	19,703	87,742	2,21,000	89,562
Total ...	19,703	87,742	2,21,000	89,562
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	2,68,004	7,13,702	31,30,000	8,98,470
Total ...	2,68,004	7,13,702	50,08,000	8,98,470
Palace—				
11 Palace	1,66,666	11,83,333	23,50,000	11,83,333
Civil Administration—				
12 General Administration ...	1,54,054	6,34,376	11,91,000	5,70,379
13 Muzrai Institutions	856	3,22,830	3,36,000	3,28,424
14 Scientific and Miscellaneous Departments	8,634	40,755	1,00,000	63,916
15 Pensions and Allowances	95,231	4,75,085	11,82,000	4,55,518
16 Stationery and Printing ...	69,833	1,62,256	3,27,000	1,52,478
17 Miscellaneous	35,365	58,516	3,16,000	13,864
Total ..	3,63,973	16,93,818	34,52,000	15,84,579
Carried'over ..			1,60,37,000	

ACCOUNT No. 1

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			2,89,08,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	3,298	21,695	43,000	17,744
XV Jails	453	2,832	4,000	2,506
XVI Police	1,787	10,167	10,000	7,411
XVII Medical	4,254	19,054	43,000	21,501
VIII Sanitation and Vaccination ...	835	5,348	16,000	3,275
Total	10,627	59,096	1,16,000	52,437
Public Works—				
XIX Civil works ..	12,062	45,499	1,25,000	50,278
Moral and Material Development—				
Economic Conference and Co-operative Societies	...	...	...	1,865
XX Education	16,951	63,919	1,81,000	61,175
XXI Agriculture	5,830	31,826	80,000	28,593
XXII Industries and Commerce ..	163	2,698	7,000	3,148
Total ..	22,944	98,443	2,38,000	94,781
Army and Defence—				
XXIII Army	2,104	11,913	74,000	34,092
Carried over ..			2,94,91,000	

REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			160,37,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	90,851	4,35,269	10,35,000	4,20,580
19 Jails	11,453	67,199	1,79,000	90,597
20 Police	1,63,692	6,43,205	15,99,000	6,20,869
21 Medical	88,250	3,83,858	9,88,000	3,73,543
22 Sanitation and Vaccination ...	5,750	29,887	68,000	34,564
Total ...	3,59,996	15,59,418	38,69,000	15,40,153
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	11,970	86,127	4,32,000	1,68,524
24 Civil Works	1,99,175	7,90,501	19,43,000	8,96,746
Total ...	2,11,145	8,76,628	23,75,000	10,65,270
MORAL AND MATERIAL DEVELOPMENT—				
Economic Conference ...	...	...	...	18,686
26 Education	3,27,221	21,62,786	42,92,000	18,95,593
27 Agriculture	47,580	2,62,855	6,72,000	2,75,834
28 Industries and Commerce ...	8,711	42,859	1,63,000	85,863
29 Co-operative Societies	7,820	44,577	1,12,000	43,632
Total ...	3,91,332	25,13,077	52,39,000	23,19,608
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	19,716	1,11,079	3,61,000	1,10,602
ARMY AND DEFENCE—				
31 Army	1,09,174	7,45,079	17,86,000	7,79,016
32 Subsidy to British Government ...	...	...	35,00,000	
Total ...	1,09,174	7,45,079	52,86,000	7,79,016
Carried over ...			3.31,67,000	

ACCOUNT No I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	———	———	2,91,91,000	———
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	80,945	2,11,759	5,71,000	3,21,030
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	—10,390	—35,570	6,70,000	—20,447
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,64,903	14,68,387	23,87,000	12,67,791
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
Sandal oil factory (Net Receipts)	...	...	...	—9,778
XXVIII Kolar Gold Fields Water Works (Net Receipts)	4,319	58,920	.....	52,818
XXIX Industrial Works-(Profits) ...	...	5,636	31,000	...
Total ...	4,319	64,556	31,000	43,040
Total Revenue ...	12,47,620	86,06,384	3,31,50,000	83,60,466
Extraordinary Receipts ...	...	...	...	13,27,161

REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,31,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief			.....	
34 Famine Insurance			.....	
Total ...			.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...	—	582	.....	7,067
36 Mis. Electrical Expenditure ...		-763	.....	-190
Total ...		-181	.....	6,877
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE ...			.....	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.	— —		.....	—
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	- - - -	- -	80,000	- - - - - - - -
TOTAL EXPENDITURE CHARGED TO REVENUE	22,12,384	1,09,33,408	3,30,87,000	110,50,614
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	-37,560	-4,04,805	17,00,000	-42,087
38 Krishnarjasagara Works ...	41,570	2,17,669	5,52,000	2,86,596
39 Electrical Works	21,263	50,992	14,75,000	6,19,083
40 Industrial Works	37,649	-79,040	10,40,000	3,79,796
41 Other Works	---	-----	.....	6,887
Total ...	62,922	5,94,426	47,67,000	12,50,275

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...		1,36,092		42,58,961	-41,22,869	—29,95,000
1A. Loans Sinking Fund Investment Account	69	69	1,667	1,667	-1,598	—23,08,000
1B. Famine Insurance Fund Investment Account						—4,72,000
1C. Depreciation Fund Investment Account						—13,40,000
2. Fixed Deposits in Banks ...		40,00,000	9,49,050	14,49,050	+25,50,960	+57,50,000
Total ...	69	41,36,161	9,50,717	57,09,678	-15,73,517	—13,65,000
S. DEBT.						
3. Permanent Debt						—20,000
4. Temporary Debt						.....
Total ...						—20,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	86800	4,31,863	83,405	3,20,803	+1,11,060	+7,59,000
6. Savings Banks Deposits ...	2,96,527	21,70,882	2,43,672	11,59,253	+10,11,629	+5,50,000
7. Endowments and other Accounts ...	15,723	82,621	86,800	1,10,105	-27,484	+50,000
Total ...	3,98,050	26,85,366	4,13,777	15,90,161	+10,95,205	+13,59,000
U. RESERVE FUNDS.						
8. Reserve Funds	19,616	2,94,647	102	13,379	+2,81,268	+31,82,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	1,00,146	4,94,706	4,16,114	11,98,466	-7,03,760	+50,000
10. Municipal and City Improvement Trust Funds.	64,636	3,90,188	86,838	6,00,282	-1,10,094	—1,00,000
11. Muzrai Funds	17,927	4,11,005	48,722	2,42,574	+1,68,431	+29,000
12. Military Funds	3,407	16,200	1,773	6,527	+9,673	+ 27,000
13. Mysore University Fund ...	13,176	6,34,222	51,820	2,47,255	+3,86,967	.....
14. Miscellaneous Funds	2,789	11,789	3,052	23,163	-11,374	—10,000
Total ...	2,02,081	19,58,110	3,08,319	22,18,267	-2,60,157	—4,000
W. DEPOSITS.						
15. Civil Deposits	4,77,942	19,59,204	6,12,058	20,70,264	-1,11,060	.....
16. Palace Deposits	1,97,511	17,17,745	2,51,317	14,70,450	+2,47,295	.....
17. Departmental Deposits ...	1,64,994	7,61,045	1,45,860	8,67,550	-96,505	.....
18. Deposits of Local Loans ...						+10,000
19. Other Deposits	6,235	99,146	13,978	1,10,008	-10,862	.....
Total ...	8,46,682	46,37,140	9,23,213	45,08,272	+28,868	+10,000
Carried over ...						+31,62,000

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DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receits		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+31,62,000
W. (a) Advances.						
20. Revenue Advances	42,396	2,21,809	37,951	2,08,295	+13,514	.....
21. Industrial Advances	5,00,789	12,56,682	2,35,975	9,34,241	+3,22,441	+7,64,000
22. Departmental Advances ..	49,799	1,86,384	68,452	2,45,207	−58,823	+38,000
23. Other Advances	74,008	2,78,302	83,320	3,81,628	−1,03,326	.....
23A. Account Current with the Accountant General, Madras.	6,47,866	28,54,348	5,57,476	27,70,039	+84,309	.....
Total ...	12,14,858	47,97,525	9,83,174	45,39,410	+2,58,115	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	1,90,132	9,09,588	1,47,140	8,53,697	+55,891	.....
24A. Indian war Loan, 1918 ...	...	...	...	...	...	.....
Total ...	1,90,132	9,09,588	1,47,140	8,53,697	+55,891	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...	6	2,697	2,358	42,613	−39,916	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	4,785	34,200	17,219	34,384	−184	1,89,000
27. Loans to Local Bodies ...	5	1,516	...	...	+1,516	+2,000
28. Loans to Societies and Notabilities...	121	971	...	...	+971	+1,00,000
29. Industrial Loans	6,751	26,216	9,945	15,654	+10,562	+38,000
30. Other Loans	2,445	20,447	1,944	4,348	+16,099	+20,000
Total ...	14,107	83,350	29,108	54,386	+28,964	+3,49,000
Y. Remittances.						
31. Cash Remittances	24,22,066	2,12,18,811	24,21,942	2,12,18,811	...	.....
31A. Remittances by Bills and Cheques...	7,79,135	45,44,219	7,80,518	45,83,672	−39,453	.....
32. Cheques and Bills	16,57,213	90,19,438	17,04,663	97,22,180	−7,02,742	.....
33. Inter-Departmental Transfers ...	4,96,015	23,35,537	5,66,946	27,53,593	−4,18,056	.....
34. Remittances between Civil and Railway Depts.	8,60,803	49,98,282	7,88,242	65,63,655	−5,65,373	.....
Total ...	62,15,232	4,21,16,287	62,62,211	4,38,41,911	−17,25,624	.....
Y (a) Obsolete Heads.	18,637	18,641	292	621	18,020	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	91,19,370	6,15,39,672	1,00,20,411	6,33,72,395	−18,32,883	+43,13,000

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Certified that the Consoldated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of..November 1923, was completed and filed in my office, and was signed by me on the....25th day of.....January.....1924.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

The.....25th.....day of January...1924.

Comptroller.

Opening Balance				71,27,162	12 .
Cash in Treasuries	71,27,162	12	.		
Cash in Transit	..	..	.		
Receipts of the month				1,03,66,991	. 3
TOTAL RECEIPTS				1,74,94,153	12 3
Charges of the month				1,22,95,717	6 2
Closing Balance				51,98,436	6 1
Cash in Treasuries	51,98,436	6	1		
Cash in Transit	..	..	.		

The balance as per Cash Balance Report was Rs. 51,98,436-6-1 and ~~differs form the~~ agrees with it above ~~by Rs. as follows.~~

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for the five months ending November 1923, with the Budget Estimates.

No. 1265
Books

To the Financial secretary to the Government of His Highness the Maharaja of Mysore.

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Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of ...November.....1923.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	1,70	1,49	-21	7,59	7,72	+13
II. Forest	2,50	1,93	-4,43	12,31	8,99	-3,32
III. Excise	6,40	5,47	-93	29,31	28,16	-1,15
V. Stamps	1,60	1,40	-20	7,37	7,25	-12
Other Heads ..	98	63	-35	5,80	4,92	-88
Total ...	13,18	7,06	-6,12	62,38	57,04	-5,34
SURPLUS REVENUE OF ASSIGNED TRACT ...						
MINING REVENUE	1,11	1,24	+13	5,49	5,85	+36
INTEREST	17	18	+1	3,10	3,10	
CIVIL, ETC., DEPARTMENTS ...	58	60	+2	2,82	2,98	+16
RAILWAYS—REVENUE ACCOUNT (NET)	72	81	+9	2,55	2,12	-43
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-3	-10	-7	-19	-36	-17
ELECTCIEAL WORKS—REVENUE ACCOUNT (NET)	3,30	2,65	-65	14,93	14,68	-25
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	9	4	-5	57	65	+8
TOTAL REVENUE. ...	19,12	12,48	-6,64	94,65	86,06	-5,59
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	154	147	+7	7,75	7,53	+22
Forest	120	98	+22	4,69	4,06	+63
Other Heads	60	58	+2	2,94	2,91	+3
Total ...	334	303	+31	15,38	14,50	+88
CHARGES AGAINST MINING REVENUE ...	18	20	-2	91	88	+3
INTEREST AND SINKING FUNDS ...	609	268	+341	10,97	7,14	+383
PALACE	166	166		11,84	11,83	

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
CIVIL ADMINISTRATION ..	2,52	3,64	-1,12	15,20	16,94	-1,74
PROTECTION	3,30	3,60	-30	15,45	15,59	-14
PUBLIC WORKS	2,40	2,11	+29	9,74	8,76	+9.8
MORAL AND MATERIAL DEVELOPMENT ...	4,00	3,91	+9	25,38	25,13	+25
LOCAL SELF-GOVERNMENT	30	20	+10	1,57	1,11	+46
ARMY AND DEFENCE	1,40	1,09	+31	8,28	7,45	+83
FAMINE RELIEF AND INSURANCE	---	---	---	---	---	---
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	---	---	---	---	---	---
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	---	---	---	---	---	---
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...	---	---	---	---	---	---
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTEENTS AND RESERVES.	---	---	---	---	---	---
TOTAL EXPENDITURE- ..	25,19	22,12	+3,07	114,71	109,33	+5,38
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	4,17	63	+3,54	15,85	5,94	+9,91
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	---	-9,51	-9,51	-11,97	-15,73	-3,76
PERMANENT DEBT	-2	---	+2	-6	---	+6
TEMPORARY DEBT	---	---	---	---	---	---
UNFUNDED DEBT	+82	-16	-98	+6,01	+10,95	+4,94
RESERVE FUNDS	+33	+19	-14	+2,60	+2,81	+21
LOCAL AND OTHER FUNDS	-1,60	-106	+54	-13	-2,60	-2,47
DEPOSITS	-22	-76	-54	-78	+29	+1,07
ADVANCES	+95	+2,32	+1,37	+2,84	+2,58	-26
SUSPENSE	-2	+43	+45	+16	+56	+40
DEPARTMENTAL BALANCES	+5	-2	-7	-17	-40	-23
LOANS	+30	-15	-45	+1,12	+29	-83
REMITTANCES	+1,74	-47	-2,21	-12,21	-17,26	-5,05
OBSOLETE HEADS	---	+18	+18	---	+18	+18
TOTAL DEBT HEADS	+233	-901	-11,34	-12,59	-18,33	-5,74
TOTAL MONTHLY TRANSACTIONS	-791	-1928	-11,37	-51,50	-47,54	+3,96
OPENING BALANCE ...	55,94	71,27	+15,33	99,53	99,53	--
CLOSING BALANCE	48,03	51,99	+3,96	48,03	51,99	+3,96

Bangalore,
25th January 1924.

T Satyanarayana Rao
Comptroller.

Jain

120

G. R. S. VI—G/32]

SUBJECT.....

.....

.....

Diary No. of letter replied to 2724

General and Revenue Secretariat

( )

, the *191* .

Date of issue 18/2/24

Signed by Mr Mukherjee Asst.

Section

File No.

Serial No.

No. H 4524.

To The Accountant-

I am directed to enquire when the Annual Statt. of accounts for Dec 1923 due in this Secrt on 10.2.1924 may be expected to be received.

I have etc

mad 14/2/24

For Joint Secy-

P.S.R. 13.2.1924

over.

C. A. 3.23.9 14

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Six *months ending* December *1923.*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	18,15,559	1,04,21,943	3,31,50,000	1,00,52,520
Total Expenditure charged to Revenue	19,96,778	1,29,30,185	3,30,87,000	1,29,37,934
Extra-ordinary Revenue	---	---		13,27,161
Total Expenditure not charged to Revenue	2,41,752	8,36,179	47,67,000	11,16,410
Net Debt, Deposits and Advances	-4,02,194	-22,35,077	+43,13,000	-25,46,561
Total Transactions	-8,25,165	-55,79,498	-3,94,000	-52,21,224
Opening Balance	51,98,436	99,52,769	99,53,000	1,38,65,861
Closing Balance	43,73,271	43,73,271	95,62,000	86,44,637

No. 1403
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 20th day of February 1924.

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	95,234	8,67,148	1,15,60,000	9,67,826
II Forest	74,578	9,73,229	28,95,000	5,78,772
III Excise	4,82,382	32,98,360	72,40,000	33,72,343
IV Income and Miscellaneous Taxes...	66,056	4,44,202	18,73,000	3,91,463
V Stamps	140,425	8,65,730	18,25,000	8,10,549
VI Registration	16,209	1,30,228	3,25,000	1,44,807
Total ...	8,74,884	65,78,897	2,57,18,000	62,65,749
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...			7,50,000	
Mining Revenue—				
VIII Mining Revenue	1,04,656	6,90,101	13,30,000	7,30,068
Interest—				
IX Interest	86,711	3,96,395	8,22,000	5,34,604
Civil Administration—				
X Scientific and Miscellaneous Departments	623	8,553	12,000	8,186
XI Pensions and Allowances ...	2,164	13,675	20,00	8,939
XII Stationery and Printing ...	2,152	48,350	84,000	46,565
XIII Miscellaneous	14,285	30,579	1,72,000	54,631
Total ...	17,998	1,01,157	2,88,000	1,15,321
Carried over ...			2,89,08,000	

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	1,49,266	9,02,348	27,27,000	9,44,336
2 Forest	89,856	4,95,696	15,58,000	5,13,287
3 Excise	28,905	2,05,985	4,15,000	2,21,300
3a Income-tax	5,871	35,119	76,000	29,122
4 Stamps	11,256	34,847	80,000	27,016
5 Registration	11,970	72,842	1,50,000	73,537
Total ...	2,97,124	17,46,837	50,06,000	18,08,598
Charges against Mining Revenue—				
6 Capitalization Fund ...				
7 Supervision of Mines and other charges	17,426	1,05,168	2,21,000	1,06,915
Total ...	17,426	1,05,168	2,21,000	1,06,915
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	1,38,374	8,52,076	31,30,000	9,96,490
Total ...	1,38,374	8,52,076	50,08,000	9,96,490
Palace—				
11 Palace	1,66,667	13,50,000	23,50,000	13,50,000
Civil Administration—				
12 General Administration ...	1,65,482	7,99,858	11,91,000	7,16,741
13 Muzrai Institutions	894	3,23,724	3,36,000	3,29,041
14 Scientific and Miscellaneous Departments	7,060	47,815	1,00,000	71,619
15 Pensions and Allowances ...	95,737	5,70,822	11,82,000	5,03,670
16 Stationery and Printing ...	46,062	2,08,319	3,27,000	2,24,109
17 Miscellaneous	10,690	69,205	3,16,000	67,774
Total ..	3,25,925	20,19,743	34,52,000	19,02,954
Carried over ..			1,60,37,000	

ACCOUNT No. 1—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ..	- - - -	- - - -	2,89,08,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	3,147	24,843	43,000	17,307
XV Jails	653	3,485	4,000	2,970
XVI Police	1,177	11,344	10,000	8,872
XVII Medical	2,408	21,462	43,000	21,041
VIII Sanitation and Vaccination ...	813	6,160	16,000	3,816
Total	8,198	67,294	1,16,000	54,006
Public Works—				
XIX Civil works	8,089	53,589	1,25,600	56,224
Moral and Material Development—				
XX Education	1,19,782	1,83,701	1,81,000	1,27,074
XXI Agriculture	12,127	43,953	80,000	32,403
XXII Industries and Commerce ..	787	1,911	7,000	5,807
Total ...	1,31,122	2,29,565	2,38,000	1,65,284
Army and Defence—				
XXIII Army	49,324	61,236	74,000	47,860
Carried over ..			2,94,91,000	

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			160,37,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	84,652	5,19,921	10,35,000	5,03,796
19 Jails	12,534	79,733	1,79,000	1,05,410
20 Police	1,27,810	7,71,016	15,99,000	7,47,292
21 Medical	97,398	4,81,255	9,88,000	4,53,946
22 Sanitation and Vaccination ...	4,427	34,314	68,000	41,031
Total ...	3,26,821	18,86,239	38,69,000	18,51,474
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	24,608	1,10,734	4,32,000	1,85,417
24 Civil Works	1,99,735	9,90,236	19,43,000	10,79,508
Total ...	2,24,343	11,00,970	23,75,000	12,64,925
MORAL AND MATERIAL DEVELOPMENT—				
26 Education	285,162	24,47,948	42,92,000	21,44,188
27 Agriculture	56,740	3,19,595	6,72,000	3,39,083
28 Industries and Commerce ...	19,661	62,520	1,63,000	98,966
29 Co-operative Societies	9,085	53,662	1,12,000	52,366
Total ...	3,70,648	28,83,725	52,39,000	26,34,602
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	15,544	1,26,623	3,61,000	1,23,592
ARMY AND DEFENCE—				
31 Army	1,10,927	8,56,006	17,86,000	8,91,492
32 Subsidy to British Government ...	---	---	35,00,000	---
Total ...	1,10,927	8,56,006	52,86,000	8,91,492
Carried over ...			3,31,67,000	

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,94,91,000	
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	2,20,504	4,32,263	5,71,000	4,19,215
PRODUCTIVE IRRIGATION WORKS— REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-8478	-44,048	6,70,000	-26,146
ELECTRICAL WORKS— REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	3,11,677	17,80,064	23,87,000	16,27,065
INDUSTRIAL AND OTHER WORKS— REVENUE ACCOUNT—				
XXVIII Kolar Gold Fields Water Works (Net Receipts)	10,874	69,794	.....	63,270
XXIX Industrial Works (Profits) ...	---	5,636	31,000	---
Total ...	10,874	75,430	31,000	63,270
Total Revenue ...	18,15,559	1,04,21,943	3,31,50,000	1,00,52,520
Extraordinary Revenue	---	---		13,27,161

REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			3,31,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief	837	837	.....	
34 Famine Insurance	---	---	.....	
Total ...	837	837	.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...		582	.....	7,067
36 Mis. Electrical Expenditure ...	2,142	1,379	.....	-175
Total ...	2,142	1,961	.....	6,892
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE			....	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			.....	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			80,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	1,96,778	1,29,30,185	3,30,87,000	1,29,37,934
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	44,605	5,52,410	17,00,000	1,71,176
38 Krishnarjasagara Works ...	47,687	2,35,356	5,52,000	3,34,722
39 Electrical Works	27,133	78,125	14,75,000	6,07,906
40 Industrial Works	49,327	29,712	10,40,000	-4,281
41 Other Works	---	---	.....	6,887
Total ...	2,41,752	8,36,179	47,67,000	11,16,410

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...	—	1,36,092	—	42,58,961	-41,22,869	—29,95,000
1A. Loans Sinking Fund Investment Account		69	—	1,667	-1,598	—23,08,000
1B. Famine Insurance Fund Investment Account	—	—	—	—		—4,72,000
1C. Depreciation Fund Investment Account	—	—	—	—	—	—13,40,000
2. Fixed Deposits in Banks	73,004	40,73,004	—	14,49,050	+26,23,954	+57,50,000
Total ...	73,004	42,09,165		57,09,678	-16,00,673	—13,65,000
S. DEBT.						
3. Permanent Debt	—	—	8	8	-8	—20,000
4. Temporary Debt						.....
Total ...			8	8	-8	—20,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	83,362	5,15,225	57,309	3,78,112	+1,37,113	+7,59,000
6. Savings Banks Deposits ...	2,43,455	24,14,338	2,61,928	14,21,181	+9,93,157	+5,50,000
7. Endowments and other Accounts ...	—7,778	90,398	2,894	1,12,999	-22,601	+50,000
Total ...	3,34,595	30,19,961	3,22,131	19,12,292	+11,07,669	+13,59,000
U. RESERVE FUNDS.						
8. Reserve Funds ...	9,580	3,04,228	6,066	19,444	+2,84,784	+31,82,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	60,530	5,65,286	1,45,598	13,44,064	-7,88,778	+50,000
10. Municipal and City Improvement Trust Funds	72,316	4,62,504	69,858	5,90,140	-1,27,636	—1,00,000
11. Muzrai Funds	29,236	4,40,241	45,138	2,87,713	+1,52,528	+29,000
12. Military Funds	3,116	19,316	2,307	8,833	+10,483	+27,000
13. Mysore University Fund ...	5,670	6,39,892	51,084	2,98,339	+3,41,553	.....
14. Miscellaneous Funds	7,627	19,416	2,012	25,174	-5,758	—10,000
Total ...	1,78,545	21,36,655	3,35,997	25,64,263	-4,17,608	—4,000
W. DEPOSITS.						
15. Civil Deposits	3,51,863	23,11,067	4,73,196	25,43,460	-2,32,393	.....
16. Palace Deposits	2,07,780	19,25,525	2,26,686	16,97,136	+2,28,389	.....
17. Departmental Deposits ...	2,52,298	10,13,343	2,09,742	10,67,292	-53,949	.....
18. Deposits of Local Loans ...	—	—				+10,000
19. Other Deposits	63,674	1,62,820	9,961	1,19,969	+42,851	.....
Total ...	8,75,615	54,12,755	9,19,585	54,27,857	-15,102	+10,000
Carried over ...						+31,62,000

DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receits		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+31,62,000
W. (a) Advances.						
20. Revenue Advances	93,500	3,15,308	69,358	2,77,653	+37,655	.....
21. Industrial Advances	5,18,697	17,75,379	5,50,635	14,84,876	+2,70,573	+7,64,000
22. Departmental Advances ...	68,001	2,54,385	80,856	3,26,063	-71,678	+38,000
23. Other Advances	66,368	3,44,670	1,03,166	4,84,794	-1,40,124	.....
23A. Account Current with the Accountant General, Madras.	8,41,673	36,96,021	5,43,214	33,13,254	+3,82,767	.....
Total ...	15,88,239	63,85,763	13,47,229	58,86,640	+4,99,123	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	2,15,761	11,24,749	2,04,846	10,58,543	+66,206	.....
24A. Indian war Loan, 1918 ...	.....	.....	.....	.....	.....	.....
Total ...	2,15,761	11,24,749	2,04,846	10,58,543	+66,206	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...	5,476	8,173	5,407	48,020	-39,847	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	24,673	58,874	49,365	83,749	-24,875	1,89,000
27. Loans to Local Bodies ...	.....	1,615	.....	.....	+1,615	+2,000
28. Loans to Societies and Notabilities...	7,423	8,394	1,363	1,353	+7,041	+1,00,000
29. Industrial Loans	9,347	35,563	2,750	18,404	+17,159	+38,000
30. Other Loans	3,045	23,492	2,426	6,775	+16,717	+20,000
Total ...	44,488	1,27,838	55,894	1,10,281	+17,557	+3,49,000
Y. Remittances.						
31. Cash Remittances	30,08,022	2,42,26,833	30,08,022	2,42,26,833	.....	.....
31A. Remittances by Bills and Cheques...	7,41,123	62,85,342	7,36,267	53,19,939	+34,597	.....
32. Cheques and Bills	20,84,196	1,11,03,634	20,89,435	1,18,11,615	-7,07,981	.....
33. Inter-Departmental Transfers ...	8,84,576	32,20,112	10,99,333	38,52,926	-6,32,814	....
34. Remittances between Civil and Railway Depts.	9,34,140	69,32,422	12,36,527	68,00,182	-8,67,760	.....
Total ...	76,52,056	4,97,68,343	81,69,584	5,20,11,495	-22,43,152	.....
Y (a) Obsolete Heads.	.....	18641	12,206	12,827	+5,814	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	109,76,759	7,25,16,271	1,13,78,958	7,47,57,348	-22,35,077	+43,13,000

Certified that the Consoldated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of.....December 23 was completed and filed in my office, and was signed by me on the....20th.....day of.....February..... .....1924.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

The.....20th.....day of ...February...1924.

Comptroller.

Opening Balance			57,98,436 6 1
Cash in Treasuries	57,98,436 6 1		
Cash in Transit	" " "		
Receipts of the month			1,27,92,318 1 9
TOTAL RECEIPTS			1,79,90,754 7 10
Charges of the month			1,36,17,482 15 4
Closing Balance			43,73,271 8 10
Cash in Treasuries	43,64,771 8 10		
Cash in Transit	8,500 " "		

The balance as per Cash Balance Report was Rs. 43,64,771-8-10 and differs form the above by Rs. 8,500-"-" as follows—

	Additions	Deductions
Rupees 8,500/- remitted from Bagepally Taluq Treasury on 27-12-23 to the Imperial Bank of India Bangalore has credited in the Bank accounts on 2-1-1924. As the Bank's accounts of the Bank has not received at the time of submission of the Cash Balance Statement, the Amount has not shown under Remittances in Transit.		
Total	8,500/-	
Net	8,500/-	

FINANCE AND ACCOUNT.
FORM No. 7.

D 3073

Comparative Statement of Revenue and Expenditure of the Government of Mysore for Six months ending December 1923 with the Budget Estimates.

No. 1403
Books

To the Financial secretary to the Government of His Highness the Maharaja of Mysore.

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Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of.....December.....1923.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	1,30	95	-35	8,89	8,67	-22
II. Forest	2,50	75	-1,75	14,81	9,73	-5,08
III. Excise	5,10	4,82	-28	34,41	32,98	-1,43
V. Stamps	1,40	1,40	—	8,77	8,66	-11
Other Heads	95	83	-12	6,75	5,75	-1,00
Total ...	11,25	8,75	-2,50	73,63	65,79	-7,84
SURPLUS REVENUE OF ASSIGNED TRACT ...						
MINING REVENCE	1,11	1,05	-6	6,60	6,90	+30
INTEREST	85	87	+2	3,95	3,96	+1
CIVIL, ETC., DEPARTMENTS	1,06	2,14	+1,08	3,88	5,13	+1,25
RAILWAYS—REVENUE ACCOUNT (NET) ..	88	2,20	+1,32	3,43	4,32	+8,9
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-3	-8	-5	-22	-44	-22
ELECTCIEAL WORKS—REVENUE ACCOUNT (NET)	3,50	3,12	-38	18,43	17,80	-63
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	24	11	-13	81	76	-5
TOTAL REVENUE. ...	18,86	18,16	-70	110,61	104,22	6,29
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	1,50	1,49	+1	9,25	9,02	+23
Forest	1,40	90	+50	6,09	4,96	+1,13
Other Heads	61	58	+3	3,55	3,49	+6
Total	3,51	2,97	+54	18,89	17,47	+1,42
CHARGES AGAINST MINING REVENUE ...	18	17	+1	1,09	1,05	+4
INTEREST AND SINKING FUNDS	1,04	1,38	-34	12,01	8,52	+3,49
PALACE	1,67	1,67	—	13,50	13,50	—

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
CIVIL ADMINISTRATION	2,82	3,26	-44	18,02	20,20	-2,18
PROTECTION	3,27	3,27	—	18,72	18,86	-14
PUBLIC WORKS	2,35	2,24	+11	12,09	11,01	+1,08
MORAL AND MATERIAL DEVELOPMENT ...	3,88	3,71	+17	29,26	28,84	+42
LOCAL SELF-GOVERNMENT	30	16	+14	1,87	1,26	+61
ARMY AND DEFENCE	1,30	1,11	+19	9,58	8,56	+1,02
FAMINE RELIEF AND INSURANCE	---	1	-1	---	1	-1
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	--	2	-2	--	2	-2
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	--	--	--	--	--	--
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...	--	--	--	--	--	--
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVES.	--	--	--	--	--	--
TOTAL EXPENDITURE- ..	20,32	19,97	+35	1,35,03	1,29,30	+5,73
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	4,78	2,42	+2,36	20,63	8,37	+12,26
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	+10,00	+73	-9,27	-1,97	-15,01	-13,04
PERMANENT DEBT	-2	--	+2	-8	--	+8
TEMPORARY DEBT	--	--	--	--	--	--
UNFUNDED DEBT	-31	+12	+43	+6,70	+11,08	+6,38
RESERVE FUNDS	-12	+4	+16	+248	+285	+37
LOCAL AND OTHER FUNDS	-1,00	-1,57	-57	-1,13	-4,18	-3,05
DEPOSITS	+5	-44	-49	-73	-15	+58
ADVANCES	+95	+2,41	+1,46	+3,79	+4,99	+1,20
SUSPENSE	-2	+10	+12	+14	+66	+52
DEPARTMENTAL BALANCES	-6		+6	-23	-40	-17
LOANS	+4	-11	-15	+1,16	+18	-98
REMITTANCES	+1,74	-5,18	-6,92	-10,47	-22,43	-11,96
OBSOLETE HEADS	---	-12	-12	-	+6	+6
TOTAL DEBT HEADS	+11,26	-4,02	-15,27	-1,34	-22,35	-21,01
TOTAL MONTHLY TRANSACTIONS	+5,01	-8,25	-13,26	-4649	-55,80	-9,31
OPENING BALANCE ...	48,03	51,98	+3,95	99,53	99,53	--
CLOSING BALANCE	53,04	43,73	-9,31	53,04	43,73	-9,31

Bangalore,
20th February 1924.

Comptroller.

C. A. F. 24-25

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Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Seven *months ending* January *1924.*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	26,38,672	1,30,60,615	3,31,50,000	119,57,218
Total Expenditure charged to Revenue	37,76,692	1,67,06,877	3,30,87,000	167,94,126
Extraordinary Revenue ...	5,00,000	5,00,000		13,27,161
Total Expenditure not charged to Revenue	3,89,490	12,25,669	47,67,000	15,69,084
Net Debt, Deposits and Advances	+22,60,823	+25,746	+43,13,000	−6,32,268
Total Transactions	±12,33,313	−43,46,185	−3,94,000	−57,11,099
Opening Balance	43,73,271	99,52,769	99,53,000	138,65,861
Closing Balance	56,06,584	56,06,584	95,62,000	81,54,762

No. 1584
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 18th day of March 1924.

ACCOUNT No. I--

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	82,265	9,49,412	1,15,60,000	10,92,040
II Forest	2,74,430	12,47,660	28,95,000	8,10,962
III Excise	6,19,132	39,17,492	72,40,000	40,42,334
IV Income and Miscellaneous Taxes...	1,63,824	6,08,026	18,73,000	5,05,363
V Stamps	1,56,184	10,21,914	18,25,000	9,87,558
VI Registration	23,749	1,53,977	3,25,000	1,70,239
Total ...	13,19,584	78,98,481	2,57,18,000	76,08,496
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	6,03,482	6,03,482	7,50,000	
Mining Revenue—				
VIII Mining Revenue	1,13,720	8,03,822	13,30,000	8,63,911
Interest—				
IX Interest	1,10,111	5,06,506	8,22,000	5,79,979
Civil Administration—				
X Scientific and Miscellaneous Departments	1,725	10,278	12,000	8,331
XI Pensions and Allowances ...	2,402	16,077	20,00	10,107
XII Stationery and Printing ...	8,536	56,887	84,000	49,233
XIII Miscellaneous	7,144	37,722	1,72,000	73,414
Total ...	19,807	1,20,964	2,88,000	1,41,085
Carried over ...			2,89,08,000	

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REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	1,29,536	10,51,885	27,27,000	10,92,273
2 Forest	1,19,571	6,15,267	15,58,000	6,69,388
3 Excise	29,806	2,35,790	4,15,000	2,55,149
3a Income-tax	6,757	41,876	76,000	33,981
4 Stamps	15,947	50,795	80,000	57,487
5 Registration	12,108	84,950	1,50,000	86,409
Total ...	3,33,725	20,80,563	50,06,000	21,94,687
Charges against Mining Revenue—				
6 Capitalization Fund ...				
7 Supervision of Mines and other charges	1714.7	1,22,316	2,21,000	1,25,799
Total ...	1714.7	1,22,316	2,21,000	1,25,799
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	56,561	9,08,636	31,30,000	10,69,597
Total ...	56,561	9,08,636	50,08,000	10,69,597
Palace—				
11 Palace	1,66,667	15,16,667	23,50,000	15,16,667
Civil Administration—				
12 General Administration ...	1,92,548	9,92,406	11,91,000	8,30,153
13 Muzrai Institutions	2,247	3,25,971	3,36,000	3,38,257
14 Scientific and Miscellaneous Departments	8,806	56,621	1,00,000	80,931
15 Pensions and Allowances ...	1,05,599	6,76,421	11,82,000	6,34,563
16 Stationery and Printing ...	15,243	2,23,561	3,27,000	2,47,474
17 Miscellaneous	49,770	1,18,975	3,16,000	1,01,156
Total ..	3,74,213	23,93,956	34,52,000	22,32,534
Carried over ..			1,60,37,000	

ACCOUNT No. 1—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ..			2,89,08,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	3982	28,825	43,000	19,796
XV Jails	325	3,810	4,000	3,419
XVI Police	1839	13,183	10,000	9,871
XVII Medical	3384	24,846	43,000	25,522
VIII Sanitation and Vaccination ...	584	6,744	16,000	4,434
Total	10,114	77,408	1,16,000	63,042
Public Works—				
XIX Civil works	6407	59,996	1,25,000	65,411
Moral and Material Development—				
XX Education	13,546	1,97,246	1,81,000	1,46,122
XXI Agriculture	19,825	63,778	80,000	45,561
XXII Industries and Commerce ..	588	2,499	7,000	2,103
Total ..	33,959	2,63,523	2,38,000	1,93,786
Army and Defence—				
XXIII Army	6,591	67,828	74,000	52,749
Carried over ..			2,94,91,000	

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			160,37,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	84,136	6,04,056	10,35,000	5,88,116
19 Jails	11,887	91,621	1,79,000	1,19,788
20 Police	1,28,813	8,99,828	15,99,000	9,05,417
21 Medical	1,03,773	5,85,028	9,88,000	5,36,698
22 Sanitation and Vaccination ...	5,304	39,618	68,000	46,270
Total ...	3,33,912	22,20,151	38,69,000	21,96,289
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	23,154	1,33,888	4,32,000	2,10,209
24 Civil Works	1,82,223	11,73,459	19,43,000	12,29,498
Total ...	2,06,377	13,07,347	23,75,000	14,39,707
MORAL AND MATERIAL DEVELOPMENT—				
26 Education	3,03,684	27,51,632	42,92,000	24,65,233
27 Agriculture	60,895	3,80,490	6,72,000	3,95,373
28 Industries and Commerce ...	12,494	75,014	1,63,000	1,23,027
29 Co-operative Societies	7,705	61,367	1,12,000	61,241
Total ...	3,84,778	32,68,503	52,39,000	3,04,874
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	7,078	1,33,701	3,61,000	1,94,138
ARMY AND DEFENCE—				
31 Army	1,26,959	9,82,966	17,86,000	10,22,942
32 Subsidy to British Government ...	17,50,000	17,50,000	35,00,000	17,50,000
Total ...	18,76,959	27,32,966	52,86,000	27,72,942
Carried over ...			3,31,67,000	

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			2,94,91,000	
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	1,21,570	5,53,833	5,71,000	5,33,569
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-11,763	-55,811	6,70,000	-32,821
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,92,331	20,72,394	23,87,000	18,12,166
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVIII Kolar Gold Fields Water Works (Net Receipts)	12,759	82,653	.....	73,845
XXIX Industrial Works (Profits) ...	...	5,636	31,000	...
Total	12,759	88,189	31,000	73,845
Total Revenue	2,38,672	1,30,60,615	3,31,50,000	119,57,218
Extraordinary Revenue ...	5,00,000	5,00,000	...	13,27,161

REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,31,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief	16,735	17,572	.....	- - -
34 Famine Insurance	- - -	- - -	.....	- - -
Total ...	16,735	17,572	.....	- - -
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...	1,398	1,980	.....	7,067
36 Mis. Electrical Expenditure ...	1,142	2,521	.....	- 175
Total ...	2,540	4,501	.....	6,892
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	- - -	- - -	.....	- - -
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.	-	-	.....	- - -
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	- -	-	- .80,000	- - -
TOTAL EXPENDITURE CHARGED TO REVENUE	3,76,692	1,67,06,877	3,30,87,000	167,94,126
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	1,64,478	7,16,888	17,00,000	3,04,256
38 Krishnarjasagara Works ...	55,111	2,90,467	5,52,000	4,04,543
39 Electrical Works	1,67,088	2,45,213	14,75,000	6,55,377
40 Industrial Works	2,813	26,899	10,40,000	1,97,396
41 Other Works	- - -	- - -	.....	7,512
Total ...	3,89,490	12,25,669	47,67,000	15,69,084

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...		1,36,092		42,58,961	-41,22,869	—29,95,000
1A. Loans Sinking Fund Investment Account		70	3,999	5,667	-5,577	—23,08,000
1B. Famine Insurance Fund Investment Account						—4,72,000
1C. Depreciation Fund Investment Account						—13,40,000
—2. Fixed Deposits in Banks ...	26,26,046	66,99,049		14,49,049	+52,50,000	+57,50,000
Total ...	26,26,046	68,35,211	3,999	67,13,677	+11,21,584	—13,65,000
S. DEBT.						
3. Permanent Debt	107	107		8	+99	—20,000
4. Temporary Debt						
Total ...	107	107		8	+99	—20,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	87,364	6,02,589	60,953	4,39,065	+1,63,524	+7,59,000
6. Savings Banks Deposits ...	2,35,445	26,49,782	3,02,674	17,23,856	+9,25,927	+5,50,000
7. Endowments and other Accounts ...	15,941	1,06,340	5,009	1,18,008	-11,668	+50,000
Total ...	3,38,750	33,58,711	3,68,636	22,80,928	10,77,783	+13,59,000
U. RESERVE FUNDS.						
8. Reserve Funds		3,04,228	111	19,556	+2,84,672	+31,82,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	147,753	7,03,039	1,69,018	15,13,082	-8,10,043	+50,000
10. Municipal and City Improvement Trust Funds.	62,492	5,24,996	78,779	6,68,919	-443,923	—1,00,000
11. Muzrai Funds	24,789	4,65,029	66,988	3,54,701	+1,10328	+29,000
12. Military Funds	2,522	21,838	3,101	11,934	+9,904	+ 27,000
13. Mysore University Fund ...	28,808	6,68,701	52,550	3,60,889	+3,17,812	.....
14. Miscellaneous Funds	5,742	25,168	2,007	27,181	-2,023	—10,000
Total ...	2,72,106	24,08,761	3,72,443	29,26,706	-5,17,945	—4,000
W. DEPOSITS.						
15. Civil Deposits	5,38,891	29,99,959	4,30866	29,74,326	+24,367	.....
16. Palace Deposits	2,77,149	22,02,674	3,08,051	20,05,186	+1,97,488	.....
17. Departmental Deposits ...	2,12,286	12,25,629	2,77,051	13,44,343	-1,18,714	.....
18. Deposits of Local Loans ...	637	637		---	+637	+10,000
19. Other Deposits	15,595	1,78,415	60944	1,80,914	-2,499	.....
Total ...	10,44,668	64,57,314	10,76,912	65,04,769	-47,45.	+10,000
Carried over ...						+31,62,000

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DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receits		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+31,62,000
W. (a) Advances.						
20. Revenue Advances ...	42417	3,57,725	33,600	3,11,253	+46472	.....
21. Industrial Advances ...	62,305	18,37,683	3,45,969	18,30,844	+6,839	+7,64,000
22. Departmental Advances ...	88,105	3,42,492	91,211	4,17,074	−74,688	+38,000
23. Other Advances	80,313	4,24,983	1,35,501	5,20,295	−195,312	.....
23A. Account Current with the Accountant General, Madras.	6,56,008	43,52,029	7,96,441	41,09,695	+2,42,834	.....
Total ...	9,29,148	73,14,910	14,02,522	72,89,161	+25,749	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	2,73,750	13,98,499	3,10,074	13,68,617	+29,882	.....
24A. Indian war Loan, 1918 ...						
Total ...	2,73,750	13,98,499	3,10,074	13,68,617	+29,882	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...	4,350	12,523		48020	−35,497	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	8,284	67,158	34,903	1,18,652	−51,494	1,89,000
27. Loans to Local Bodies ...		1,515			+1,515	+2,000
28. Loans to Societies and Notabilities...	1,404	9,798	418	1,771	+8,027	+1,00,000
29. Industrial Loans	354	35,917	236	18,640	+17,277	+38,000
30. Other Loans	1,433	24,925	1,480	8,255	+16,670	+20,000
Total ...	11,475	1,39,313	37,037	1,47,318	−8,005	+3,49,000
Y. Remittances.						
31. Cash Remittances	39,70,123	2,81,96,956	39,70,123	2,81,96,956		.....
31A. Remittances by Bills and Cheques...	8,69,565	61,54,907	8,64,304	61,84,243	−29,336	.....
32. Cheques and Bills	2,29,813	1,33,03,447	2,81,356	1,39,92,971	−6,89,524	.....
33. Inter-Departmental Transfers ...	7,88,352	40,08,465	6,56,018	45,08,944	−5,00,479	.....
34. Remittances between Civil and Railway Depts.	12,39,962	71,72,383	10,60,629	78,60,811	−688,428	.....
Total ...	90,67,815	5,88,36,158	87,32,430	6,07,43,925	−19,07,767	.....
Y (a) Obsolete Heads.	999	19,640	4,117	16,944	+2,696	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	1,45,69,104	8,70,85,375	1,23,08,281	8,70,59,629	+25,746	+43,13,000

Certified that the Consoldated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of January 1924 was completed and filed in my office, and was signed by me on the 18th day of March 1924.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

The 18th day of March 1924.

Comptroller.

Opening Balance				43,73,271	8 10
Cash in Treasuries		43,64,771	8 10		
Cash in Transit		8,500	- -		
Receipts of the month				1,77,07,775	13 8
TOTAL RECEIPTS				2,20,81,047	6 6
Charges of the month				1,64,74,463	10 5
Closing Balance				56,06,583	12 1
Cash in Treasuries		56,06,583	12 1		
Cash in Transit			- - -		

The balance as per Cash Balance Report was Rs. 56,06,583-12-1 and ~~differs form~~ the above ~~by Rs.~~ ~~as follows~~ —

	Additions	Deductions
Total		
Net		

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FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for The Seven months ending January 1924. with the Budget Estimates.

No. 1584
Books

To the Financial secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of January 1924.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	1,25	82	-43	10,14	9,49	-65
II. Forest	2,50	2,74	+24	17,31	12,48	-4,83
III. Excise	6,80	6,19	-61	41,21	39,18	-2,03
V. Stamps	1,60	1,56	-4	10,37	10,22	-15
Other Heads	3,27	1,89	-1,38	10,02	7,62	-2,40
Total ..	15,42	13,20	-2,22	89,05	78,99	-10,06
SURPLUS REVENUE OF ASSIGNED TRACT ...	--	6,03	+6,03	--	6,03	+6,03
MINING REVENUE	1,11	1,14	+3	7,71	8,04	+33
INTEREST	1,11	1,10	-1	5,06	5,07	+1
CIVIL, ETC., DEPARTMENTS	63	77	+14	4,51	5,90	+1,39
RAILWAYS—REVENUE ACCOUNT (NET) ..	86	1,22	+36	4,29	5,54	+1,25
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-4	-12	-8	-26	-56	-30
ELECTCIEAL WORKS—REVENUE ACCOUNT (NET)	3,00	2,92	-8	21,43	20,72	-71
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	9	13	+4	90	88	-2
TOTAL REVENUE. ...	22,18	26,39	+4,21	132,69	130,61	-2,08
Extraordinary Revenue -- ...		5,00	+5,00		5,00	+5,00
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	1,50	1,50	----	10,75	10,52	+23
Forest	1,65	1,20	+45	7,74	6,15	+1,59
Other Heads	59	64	-5	4,14	4,14	--
Total ...	3,74	3,34	+40	22,63	20,81	+1,82
CHARGES AGAINST MINING REVENUE ...	19	17	+2	1,28	1,22	+6
INTEREST AND SINKING FUNDS	74	57	+17	12,75	9,09	+3,66
PALACE	1,67	1,67	--	15,17	15,17	--

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
CIVIL ADMINISTRATION	2,59	3,74	-1,15	20,61	23,94	-3,33
PROTECTION	3,42	3,34	+8	22,14	22,20	-6
PUBLIC WORKS	1,80	2,06	-26	13,89	13,07	+82
MORAL AND MATERIAL DEVELOPMENT ...	4,06	3,85	+21	33,32	32,69	+63
LOCAL SELF-GOVERNMENT	3,5	7	+28	2,22	1,34	+88
ARMY AND DEFENCE	18,85	18,77	+8	28,43	27,33	+1,10
FAMINE RELIEF AND INSURANCE	- -	17	-17	- -	17	-17
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	- -	2	-2	- -	4	-4
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	- -			- -	-	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS :..	- -	- -	-	- -	-	-
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTEENTS AND RESERVES.	- -	-	-	- -	-	-
TOTAL EXPENDITURE- ..	37,41	37,77	-36	172,44	167,07	+5,37
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	3,79	3,89	-10	24,42	12,26	+12,16
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	+17,50	+26,22	+8,72	+1553	+11,21	-4,32
PERMANENT DEBT	- 2		+2	-10	-	+10
TEMPORARY DEBT	- -			- -	-	
UNFUNDED DEBT	- 8	-30	-22	+5,62	+10,78	+5,16
RESERVE FUNDS	- 14	-	+14	+2,34	+2,85	+51
LOCAL AND OTHER FUNDS	-1,60	-1,00	+60	-2,73	-5,18	-2,45
DEPOSITS	+ 24	-32	-56	- 49	-47	+2
ADVANCES	+.95	-4,73	-5,68	+4,74	+26	-4,48
SUSPENSE	- 2	-36	-34	+ 12	+30	+18
DEPARTMENTAL BALANCES	- 4	+4	+8	- 27	-36	-9
LOANS	+ 24	-26	-50	+140	-8	-148
REMITTANCES	+1,74	+3,35	+1,61	-8,73	-19,08	-10,35
OBSOLETE HEADS	- -	-3	-3	- -	+3	+3
TOTAL DEBT HEADS	+18,77	+22,61	+3,84	+17,43	+26	-17,17
TOTAL MONTHLY TRANSACTIONS	-25	+12,34	+12,59	-46,74	-43,46	+3,28
OPENING BALANCE ...	53,04	43,73	-9,31	99,53	99,53	- -
CLOSING BALANCE	52,79	56,07	+3,28	52,79	56,07	+3,28

Bangalore,
18th March 1924.

J Satyanarayana Rao
Comptroller.

Jain
4/1913.

31848

G.C.R 3.23-12 D.3786

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

(147)

In reply please refer to No. Book 1697.

Br. 4C. 10. APR. 1924 G. D. SECTION SECTT.

Comptroller's Office, Bangalore,

Dated the 8th April *192* 4.

To

Rajakaryaprasaktha M.N.Krishna Rao, Esq., B.A.,

Secretary to the Government of Mysore,
Financial Department.

Sir,

With reference to your letter No.Fl.5480 dated 3rd idem, I have the honour to state that the General statement of accounts for February 1924 will be forwarded on the due date viz 10th instant. The consolidated Abstracts will also be ready on that date.

I have the honor to be,
Sir,
Your most obedient servant,
Narasheswendra
8.4.24
For Comptroller.

U.

213 8/4

148

G. R. S. VI—G/32]

SUBJECT.....

.....

.....

Diary No. of letter replied to——————

General and Revenue Secretariat

( )

, *the* *191* .

Date of issue 3.4.24

Signed by Mr M. A. Rangachar

Due on 10.4.1924

Section G. A.

File No. 3-23

Serial No 11

No. Fl 5480

To The Comptroller.

Sir,

I am directed to enquire when the final A/c of accounts & Consolidated abstract for Febry 1924 will be ready & when they maybe expected to be received in the Secretariat. As there are Reqd. for expenditure in Connection with the Budget Estimates for next year I have

Dam to request the favour of an early reply

Received 3/4/24

for Fin Secretary

Pr 3/3 M

over.

149

D. 3795

6.A.3.23-13

ESS THE MAHARAJA

1924.

OUNT.

Budget	Progressive last year
3,31,50,000	1,56,52,569
3,30,87,000	1,88,83,254
	13,27,161
47,67,000	17,40,451
+43,13,000	+12,57,859
—3,94,000	—48,95,834
99,53,000	1,38,65,861
95,62,000	89,70,027

Maharaja of Mysore,
Financial Department.

149

D. 3795

C.A. 3.23-13

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE:

For the Eight *months ending* February *1924.*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	36,61,632	1,67,22,247	3,31,50,000	1,56,52,569
Total Expenditure charged to Revenue	18,93,500	1,86,00,377	3,30,87,000	1,88,83,254
Extra ordinary Revenue	---	5,00,000		13,27,161
Total Expenditure not charged to Revenue	76,069	13,01,738	47,67,000	17,40,451
Net Debt, Deposits and Advances	+6,39,448	+6,65,194	+43,13,000	+12,57,859
Total Transactions	+23,31,571	-20,14,674	—3,94,000	—18,95,834
Opening Balance	56,06,584	99,52,769	99,53,000	1,38,65,861
Closing Balance	79,38,095	79,38,095	95,62,000	89,70,027

No. 1710
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 10 day of April 1924.

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	20,23,944	29,73,356	1,15,60,000	33,49,310
II Forest	1,23,150	13,70,809	28,95,000	8,92,220
III Excise	5,87,393	45,04,886	72,40,000	46,14,1[illegible]
IV Income and Miscellaneous Taxes...	2,29,365	8,37,391	18,73,000	6,15,643
V Stamps	1,43,334	11,65,248	18,25,000	11,08,975
VI Registration	21,477	1,75,454	3,25,000	1,88,721
Total ...	31,28,663	1,10,27,144	2,57,18,000	1,07,69,064
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	----------	6,03,482	7,50,000	
Mining Revenue—				
VIII Mining Revenue	1,50,640	9,54,462	13,30,000	9,78,364
Interest—				
IX Interest	7,371	5,13,877	8,22,000	4,06,243
Civil Administration—				
X Scientific and Miscellaneous Departments	467	10,745	12,000	8,782
XI Pensions and Allowances ...	2,698	18,775	20,00	11,617
XII Stationery and Printing ...	2,328	59,214	84,000	58,661
XIII Miscellaneous	8,375	46,098	1,72,000	67,557
Total ...	13,868	1,34,832	2,88,000	1,46,617
Carried over ...			2,89,08,000	

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REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	1,48,428	12,00,313	27,27,000	12,41,229
2 Forest	1,16,157	7,31,424	15,58,000	7,82,249
3 Excise	28,611	2,64,401	4,15,000	2,90,631
3a Income-tax	6,129	48,005	76,000	38,512
4 Stamps	4,636	55,431	80,000	61,554
5 Registration	12,194	97,144	1,50,000	97,871
Total ...	3,16,155	23,96,718	50,06,000	26,12,046
Charges against Mining Revenue—				
6 Capitalization Fund ...				
7 Supervision of Mines and other charges	16,479	1,38,795	2,21,000	1,42,865
Total ...	16,479	1,38,795	2,21,000	1,42,865
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	3,03,893	12,12,530	31,30,000	14,73,435
Total ...	3,03,893	12,12,530	50,08,000	14,73,435
Palace—				
11 Palace	1,66,666	16,83,333	23,50,000	16,83,333
Civil Administration—				
12 General Administration ...	1,34,331	11,26,737	11,91,000	9,44,067
13 Muzrai Institutions	915	3,26,886	3,36,000	3,41,105
14 Scientific and Miscellaneous Departments	9242	65,863	1,00,000	88,641
15 Pensions and Allowances ...	1,02,994	7,79,415	11,82,000	7,24,042
16 Stationery and Printing ...	20,316	2,43,877	3,27,000	2,61,175
17 Miscellaneous	4,149	1,23,124	3,16,000	1,26,175
Total ..	2,71,947	26,65,902	34,52,000	24,85,205
Carried over ..			1,60,37,000	

ACCOUNT No. 1—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ..			2,89,08,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	3,922	32,747	43,000	22,518
XV Jails	661	4,471	4,000	3,711
XVI Police	1,324	14,507	10,000	10,583
XVII Medical	4,916	29,762	43,000	29,736
VIII Sanitation and Vaccination	452	7,196	16,000	5,700
Total	11,275	88,683	1,16,000	72,248
Public Works—				
XIX Civil works	7959	67,954	1,25,000	74,087
Moral and Material Development—				
XX Education	38,869	1,58,377	1,81,000	1,81,001
XXI Agriculture	4,509	68,287	80,000	55,987
XXII Industries and Commerce ..	1,149	3,648	7,000	1,461
Total ..	33,211	2,30,312	2,38,000	2,38,449
Army and Defence—				
XXIII Army	1,566	69,394	74,000	63,271
Carried over ..			2,94,91,000	

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	— — —		160,37,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	80,832	6,89,889	10,35,000	6,72,151
19 Jails	— 1,903	93,523	1,79,000	1,29,989
20 Police	1,13,526	10,13,354	15,99,000	10,44,497
21 Medical	— 64,720	6,49,748	9,88,000	6,23,830
22 Sanitation and Vaccination ...	5,281	44,899	68,000	64,192
Total ...	2,71,262	24,91,413	38,69,000	25,34,659
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	18,136	1,52,024	4,32,000	2,34,111
24 Civil Works	1,64,315	13,37,774	19,43,000	13,82,270
Total ...	1,82,451	14,89,798	23,75,000	16,16,381
MORAL AND MATERIAL DEVELOPMENT—				
26 Education	1,40,428	28,92,060	42,92,000	26,84,324
27 Agriculture	64,950	4,45,441	6,72,000	4,46,198
28 Industries and Commerce ...	19,441	94,454	1,63,000	1,35,676
29 Co-operative Societies	9,765	71,132	1,12,000	71,051
Total ...	2,34,584	35,03,087	52,39,000	33,37,248
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	6,404	1,40,105	3,61,000	2,03,020
ARMY AND DEFENCE—				
31 Army	1,09,400	10,92,365	17,86,000	11,38,161
32 Subsidy to British Government ...	— — —	17,50,000	35,00,000	17,50,000
Total ...	1,09,400	28,42,365	52,86,000	28,88,161
Carried over ...			3,31,67,000	

ACCOUNT No I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,94,91,000	
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...		5,53,833	5,71,000	6,50,632
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-11,894	-67,706	6,70,000	-40,076
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	3,81,018	24,53,413	23,87,000	22,72,679
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVIII Kolar Gold Fields Water Works (Net Receipts)	-4,377	86,931	.....	89,751
XXIX Industrial Works (Profits) ...		5,636	31,000	-68,760
Total ...	4,377	92,567	31,000	20,991
Total Revenue ...	36,61,632	1,67,22,247	3,31,50,000	1,56,52,569
Extraordinary Revenue		5,00,000		13,27,161

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REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,31,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief	14,039	31,610	.....	
34 Famine Insurance			.....	
Total ...	14,039	31,610	.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...		1,980	.....	7,067
36 Mis. Electrical Expenditure ...	220	2,741	.....	172
Total ...	220	4,721	.....	6,895
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE				
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.				
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			80,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	18,93,500	1,86,00,377	3,30,87,000	1,88,83,254
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	7,16,887		17,00,000	3,57,095
38 Krishnarjasagara Works	50,446	3,40,914	5,52,000	4,63,764
39 Electrical Works	17,378	2,62,591	14,75,000	7,19,677
40 Industrial Works	8,245	18,654	10,40,000	1,90,358
Other Works				9,557
Total ...	76,069	13,01,738	47,67,000	17,40,451

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budg
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...	22	1,36,114	—	42,58,961	-41,22,847	—29,95,(
1A. Loans Sinking Fund Investment Account		70	7,499	13,166	-13,096	—23,08,(
1B. Famine Insurance Fund Investment Account	—	—	—	—		—4,72,0(
1C. Depreciation Fund Investment Account	—	—	—	—	—	—13,40,00(
2. Fixed Deposits in Banks ...	—	66,99,049	—	14,49,049	+52,50,000	+57,50,00(
Total ...	22	68,35,233	7,499	57,21,176	+11,14,057	—13,65,0(
S. DEBT.						
3. Permanent Debt	—	107	—	8	+99	—20,00
4. Temporary Debt	—	—	—			
Total ...		107		8	+99	—20,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	81,895	6,84,485	82,854	5,21,919	+1,62,566	+7,59,00(
6. Savings Banks Deposits ...	249,762	28,99,544	302,825	20,26,680	+8,72,864	+5,50,000
7. Endowments and other Accounts ...	12,409	1,18,748	12,688	1,30,696	-11,948	+50,000
Total ...	344,066	37,02,777	3,98,367	26,79,295	+10,23,482	+13,59,00
U. RESERVE FUNDS.						
8. Reserve Funds	85,208	3,89,436	42,789	62,345	+3,27,091	+31,82,00(
V. LOCAL AND OTHER FUNDS.*						
9. Local Funds	8,41,566	13,44,604	2,86,240	17,99,322	-2,54,718	+50,000
10. Municipal and City Improvement Trust Funds.	78,583	6,03,560	72,189	7,41,108	-1,37,628	—1,00,000
11. Muzrai Funds	34,272	4,96,301	48,920	4,03,621	+92,680	+29,000
12. Military Funds	2,901	24,739	862	12,796	+11,943	+ 27,000
13. Mysore University Fund ...	27,162	6,95,862	55,593	4,06,482	+2,89,380	.....
14. Miscellaneous Funds	1,786	26,945	706	27,887	-942	—10,000
Total ...	9,83,270	33,92,031	4,64,510	33,91,216	+815	—4,000
W. DEPOSITS.						
15. Civil Deposits	5,18,661	33,68,620	5,36,429	35,10,766	-1,42,135	.....
16. Palace Deposits	2,47,988	24,50,662	3,27,617	23,32,803	+1,17,859	.....
17. Departmental Deposits ...	96,868	13,22,497	50,327	13,94,670	-72,173	.....
18. Deposits of Local Loans ...	—	638	—	—	+638	+10,000
19. Other Deposits	20,230	1,98,644	49,340	2,30,254	-31,610	.....
Total ...	8,83,747	73,41,061	9,63,713	74,68,482	-1,27,421	+10,00(
Carried over ...						+31,62,00

DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receits		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+31,62,000
W. (a) Advances.						
20. Revenue Advances	36410	3,94,135	32226	3,43,479	+50,656	.....
21. Industrial Advances	2,24,551	20,62,234	3,54,202	21,85,046	-1,22,812	+7,64,000
22. Departmental Advances ...	89,446	4,31,937	87,290	5,04,364	-72,427	+38,000
23. Other Advances	1,17,013	5,41,995	1,20,065	7,40,360	-1,98,365	.....
23A. Account Current with the Accountant General, Madras.	8,23,532	51,75,561	6,15,860	47,25,555	+4,50,006	.....
Total ...	12,90,952	86,05,862	12,09,643	84,98,804	+1,07,058	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	3,35,391	17,33,890	3,53,085	17,21,702	+12,188	.....
24A. Indian war Loan, 1918 ...	.....	.....	.....	.....	.....	.....
Total ...	3,35,391	17,33,890	3,53,085	17,21,702	+12,188	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...	900	13,423	7	48,027	-34,604	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	24,697	91,854	60,081	1,78,732	-86,878	1,89,000
27. Loans to Local Bodies ...	.....	1,516	7,026	7,026	-5,510	+2,000
28. Loans to Societies and Notabilities...	7,181	16,979	5	1,776	+15,203	+1,00,000
29. Industrial Loans	1,398	37,315	9,328	27,969	+9,346	+38,000
30. Other Loans	1,555	26,480	15,746	24,001	+2,479	+20,000
Total ...	34,831	1,74,144	92,186	2,39,504	-65,360	+3,49,000
Y. Remittances.						
31. Cash Remittances	31,40,612	3,13,37,568	31,40,612	3,13,37,568	..	.....
31A. Remittances by Bills and Cheques...	5,91,075	6,45,782	5,84,408	6,68,650	-22,668	.....
32. Cheques and Bills	17,91,215	1,50,94,662	17,66,839	1,57,59,811	-6,65,149	.....
33. Inter-Departmental Transfers ...	2,86,943	42,95,409	3,27,727	48,36,671	-5,41,262	....
34. Remittances between Civil and Railway Depts.	4,93,644	76,66,027	2,66,886	81,27,697	-4,61,670	....
Total ...	63,03,489	6,51,39,648	60,86,472	6,68,30,397	-16,90,749	....
Y (a) Obsolete Heads.	370	20,009	4,527	21,471	-1,462	....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	1,02,62,246	9,73,47,621	96,22,798	9,66,82,427	+6,65,194	+43,13,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of.....February 1924 was completed and filed in my office, and was signed by me on the.....10th.....day of.....April.....1924.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

The.....10th.....day of April.....1924

Comptroller.

Opening Balance				56,06,583	12 1
Cash in Treasuries	56,06,583	12	1		
Cash in Transit					
Receipts of the month				1,39,23,878	7 9
TOTAL RECEIPTS				1,95,30,462	3 10
Charges of the month				1,15,92,367	6 6
Closing Balance				79,38,094	14 4
Cash in Treasuries	79,32,094	14	4		
Cash in Transit	6,000				

The balance as per Cash Balance Report was Rs. 79,38,094-14-4 and ~~differs form~~ the above ~~by Rs.~~ ~~as follows~~ –

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for Eight months ending February 1924 with the Budget Estimates.

No. 1710
Books

To the Financial secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of.....February.....1924.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	22,50	20,24	-2,26	32,64	29,73	-2,91
II. Forest	2,50	1,23	-1,27	19,81	13,71	-6,10
III. Excise	5,90	5,88	-2	47,11	45,05	-2,06
V. Stamps	1,40	1,43	+3	11,77	11,65	-12
Other Heads	3,22	2,51	-71	13,24	10,13	-3,11
Total ..	35,52	31,29	-4,23	1,24,57	1,10,27	-14,30
SURPLUS REVENUE OF ASSIGNED TRACT ...	---	--	--	---	6,04	+6,04
MINING REVENUE	1,12	1,51	+39	8,83	9,54	+71
INTEREST	12	7	-5	5,18	5,14	-4
CIVIL, ETC., DEPARTMENTS	58	2	-56	5,09	5,91	+82
RAILWAYS—REVENUE ACCOUNT (NET) ..	-7		+7	4,22	5,54	+1,32
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-3	-12	-9	-29	-68	-39
ELECTCIEAL WORKS—REVENUE ACCOUNT (NET)	3,30	3,81	+51	24,73	24,53	-20
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	-9	4	-5	99	93	-6
TOTAL REVENUE.	40,63	36,62	-4,01	1,73,32	1,67,22	-6,10
Extraordinary Revenue -- ...		--	--	--	5,00	+5,00
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	1,60	1,48	-12	12,25	12,00	+25
Forest	1,40	1,16	+24	9,14	7,31	+1,83
Other Heads	60	52	+8	4,74	4,65	+9
Total ...	3,50	3,16	+34	26,13	23,96	+2,17
CHARGES AGAINST MINING REVENUE ...	18	17	+1	1,46	1,39	+7
INTEREST AND SINKING FUNDS	47	3,04	-2,55	13,24	12,13	+1,11
PALACE	4,66	4,66	--	16,83	16,83	--

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
CIVIL ADMINISTRATION	2,34	2,72	-38	22,95	26,66	-3,71
PROTECTION	3,30	2,71	+59	25,44	24,91	+53
PUBLIC WORKS	1,90	-1,83	-7	15,79	14,90	+89
MORAL AND MATERIAL DEVELOPMENT ...	3,71	2,35	+1,36	37,03	35,03	+2,00
LOCAL SELF-GOVERNMENT	20	7	+13	2,42	1,40	+1,02
ARMY AND DEFENCE	1,30	1,09	+21	29,73	28,42	+1,31
FAMINE RELIEF AND INSURANCE		14	-14		32	-32
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE					5	-5
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVES						
TOTAL EXPENDITURE- ..	18,58	18,94	-36	191,02	186,00	+502
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	4,54	76	3,78	28,96	13,02	15,94
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT		-8	-8	+15,53	+11,14	-4,39
PERMANENT DEBT	-2		+2	-12		+12
TEMPORARY DEBT						
UNFUNDED DEBT	-6	-54	-48	+056	+1023	+4,67
RESERVE FUNDS	+60	+43	-17	+2,94	+3,27	+33
LOCAL AND OTHER FUNDS	+6,00	+5,19	-81	+3,27	+1	-3,26
DEPOSITS	+8	-80	-88	-41	-1,27	-86
ADVANCES	+95	+81	-14	+569	+1,07	-4,62
SUSPENSE	-2	-18	-16	+10	+12	+2
DEPARTMENTAL BALANCES	+7	+1	-6	-20	-36	-15
LOANS	+36	-58	-93	+1,75	-65	-2,40
REMITTANCES	+1,74	+2,17	+43	-6,99	-16,91	-9,92
OBSOLETE HEADS	-	-4	-4		-1	-1
TOTAL DEBT HEADS	+9,69	+6,39	-3,30	+27,12	+6,65	-20,47
TOTAL MONTHLY TRANSACTIONS	+27,20	+23,31	-3,89	-19,54	-20,15	-61
OPENING BALANCE ...	52,79	56,07	+3,28	99,53	99,53	--
CLOSING BALANCE	79,99	79,38	-61	79,99	79,38	-61

Bangalore,
10th April 1924.

J Satyanarayana Rao
Comptroller.

6-A.3.23-14

DIARY NO. 4648

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Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Nine months ending March 1924.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	43,47,857	210,70,104	3,31,50,000	2,00,20,653
Total Expenditure charged to Revenue	35,96,287	221,96,664	3,30,87,000	2,24,17,295
Extraordinary Revenue ---	- - -	5,00,000		23,74,879
Total Expenditure not charged to Revenue	-44,78,145	-31,76,407	47,67,000	-35,00,449
Net Debt, Deposits and Advances	-44,64,331	-37,99,137	+43,13,000	-12,47,010
Total Transactions	+7,65,384	-12,49,290	-3,94,000	-4,76,892
Opening Balance	7,938,095	99,52,769	99,53,000	1,38,65,861
Closing Balance	8,703,479	8,703,479	95,62,000	9,096,939

No. 1943
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 30th day of May 1924.

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	24,52,757	54,26,112	1,15,60,000	60,06,074
II Forest	4,88,269	18,59,078	28,95,000	12,54,423
III Excise	4,97,254	50,02,139	72,40,000	51,61,502
IV Income and Miscellaneous Taxes...	93,827	9,31,219	18,73,000	7,05,057
V Stamps	1,67,229	13,32,477	18,25,000	12,68,476
VI Registration	26,271	2,01,725	3,25,000	2,12,194
Total ...	37,25,607	147,52,750	2,57,18,000	1,46,07,728
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...		603,482	7,50,000	
Mining Revenue—				
VIII Mining Revenue	1,15,822	10,70,284	13,30,000	11,30,255
Interest—				
IX Interest	132,421	6,46,298	8,22,000	4,62,373
Civil Administration—				
X Scientific and Miscellaneous Departments	5,839	16,584	12,000	13,983
XI Pensions and Allowances ...	3,503	22,278	20,00	14,862
XII Stationery and Printing ...	7,974	67,188	84,000	60,839
XIII Miscellaneous	15,766	61,863	1,72,000	90939
Total ...	33,082	167,913	2,88,000	1,80,623
Carried over ...			2,89,08,000	

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	1,54,673	13,54,986	27,27,000	13,91,719
2 Forest	108,885	8,40,309	15,58,000	9,06,829
3 Excise	43,133	3,07,534	4,15,000	3,25,360
3a Income-tax	6,831	54,836	76,000	43,281
4 Stamps	5,628	61,059	80,000	66,744
5 Registration	12,856	1,10,000	1,50,000	1,10,022
Total ...	3,32,006	27,28,724	50,06,000	28,42,955
Charges against Mining Revenue—				
6 Capitalization Fund ...			...	
7 Supervision of Mines and other charges	17,386	1,56,181	2,21,000	1,60,545
Total ...	17,386	1,56,181	2,21,000	1,60,545
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	50,631	12,63,161	31,30,000	15,29,880
Total ...	50,631	12,63,161	50,08,000	15,29,880
Palace—				
11 Palace ..	166,667	18,50,000	23,50,000	18,50,000
Civil Administration—				
12 General Administration ..	129,098	12,55,835	11,91,000	10,59,051
13 Muzrai Institutions	1,240	3,28,126	3,36,000	3,42,997
14 Scientific and Miscellaneous Departments	8,001	73,864	1,00,000	1,00,049
15 Pensions and Allowances ...	100,162	8,79,576	11,82,000	8,03,283
16 Stationery and Printing ...	14,076	2,57,953	3,27,000	2,88,443
17 Miscellaneous	554	1,23,679	3,16,000	1,87,622
Total ..	2,53,131	29,19,033	34,52,000	27,81,415
Carried over ..			1,60,37,000	

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ACCOUNT No. 1—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			2,89,08,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	4,888	37,635	43,000	27,033
XV Jails	502	4,973	4,000	4,602
XVI Police	1,721	16,228	10,000	12,053
XVII Medical	3,250	33,012	43,000	32,262
VIII Sanitation and Vaccination	860	8,056	16,000	6,412
Total	11,221	99,904	1,16,000	82,362
Public Works—				
XIX Civil works	4,606	63,348	1,25,000	83,211
Moral and Material Development—				
XX Education	2,196	1,60,573	1,81,000	1,62,751
XXI Agriculture	3,594	71,881	80,000	58,605
XXII Industries and Commerce	461	4,110	7,000	3,067
Total	6,251	2,36,564	2,38,000	2,24,423
Army and Defence—				
XXIII Army	3,063	72,457	74,000	69,149
Carried over			2,94,91,000	

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			160,37,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	84,256	7,74,144	10,35,000	7,58,102
19 Jails	12,193	1,05,717	1,79,000	1,32,701
20 Police	1,25,252	11,38,606	15,99,000	11,33,727
21 Medical	66,585	7,16,333	9,88,000	7,26,576
22 Sanitation and Vaccination ...	8,335	53,234	68,000	70,091
Total ...	2,96,621	27,88,034	38,69,000	28,21,197
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	28,050	180,074	4,32,000	2,61,638
24 Civil Works	2,28,287	15,66,061	19,43,000	15,66,918
Total ...	2,56,337	17,46,135	23,75,000	18,28,556
MORAL AND MATERIAL DEVELOPMENT—				
26 Education	2,32,791	31,24,851	42,92,000	29,17,141
27 Agriculture	58,109	5,03,549	6,72,000	5,07,430
28 Industries and Commerce ...	17,247	1,11,702	1,63,000	1,51,950
29 Co-operative Societies	8,613	79,745	1,12,000	80,303
Total ...	3,16,760	38,19,847	52,39,000	36,56,824
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	33,490	173,595	3,61,000	2,07,836
ARMY AND DEFENCE—				
31 Army	1,17,505	12,09,870	17,86,000	12,31,191
32 Subsidy to British Government ...	17,50,000	35,00,000	35,00,000	35,00,000
Total ...	18,67,505	47,09,870	52,86,000	47,31,191
Carried over ...			3,31,67,000	

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,94,91,000	
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts)	46,798	6,00,632	5,71,000	6,82,823
PRODUCTIVE IRRIGATION WORKS— REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-16,625	-84,330	6,70,000	-46,752
ELECTRICAL WORKS— REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,85,693	27,39,106	23,87,000	25,15,949
INDUSTRIAL AND OTHER WORKS— REVENUE ACCOUNT—				
XXVIII Kolar Gold Fields Water Works (Net Receipts)	9,129	96,060	.....	1,01,549
XXIX Industrial Works (Profits) ...	- - -	5,636	31,000	-73,040
Total ...	9,129	101,696	31,000	28,509
Total Revenue ...	43,47,857	210,70,104	3,31,50,000	2,00,20,653
Extraordinary Revenue ...	- - -	5,00,000		23,74,879

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REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...		— —	3,31,67,000	—
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief	3,699	35,309	.....	
34 Famine Insurance			.....	
Total ...	3,699	35,309	.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...	294	2,274	.....	7,067
36 Mis. Electrical Expenditure ...	1,760	4,501	.....	171
Total ...	2,054	6,775	.....	6,896
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE			.....	—
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			.....	—
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	—	—	80,000	—
TOTAL EXPENDITURE CHARGED TO REVENUE	35,96,287	221,96,664	3,30,87,000	2,24,17,295
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	-48,90,134	-41,73,247	17,00,000	17,74,335
38 Krishnarjasagara Works ...	42,422	3,83,336	5,52,000	5,05,163
39 Electrical Works	1,02,256	3,64,847	14,75,000	7,92,886
40 Industrial Works	2,67,311	2,48,657	10,40,000	4,18,179
41 Other Works	—	—	.....	9,587
Total ...	-44,78,145	-31,76,407	47,67,000	35,00,149

* Includes the total expenditure incurred (Rs 42,99,026-6-5) on Iron Works Tramways transferred to 'Items adjustable by Civil Department' for adjustment under Iron Works. This will be retransferred to the accounts for April 1924 and will be shown in the final accounts only under balances.

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...		136,114		42,58,961	−41,22,847	−29,95,000
1A. Loans Sinking Fund Investment Account		70		13,166	−13,096	−23,08,000
1B. Famine Insurance Fund Investment Account						−4,72,000
1C. Depreciation Fund Investment Account						−13,40,000
2. Fixed Deposits in Banks		66,99,049		14,49,049	+52,50,000	+57,50,000
Total ...		68,35,233		57,21,176	+11,14,057	−13,65,000
S. DEBT.						
3. Permanent Debt		107		8	+99	−20,000
4. Temporary Debt						.....
Total ...		107		8	+99	−20,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	115312	7,99,797	90,589	6,12,509	+187,288	+7,59,000
6. Savings Banks Deposits ...	236393	31,35,937	285788	23,12,467	+8,23,470	+5,50,000
7. Endowments and other Accounts ...	12,706	131,455	13,759	1,44,455	−13,000	+50,000
Total ...	3,64,411	40,67,189	3,90,136	30,69,431	+9,97,758	+13,59,000
U. RESERVE FUNDS.						
8. Reserve Funds	131,729	5,21,165	27,387	89,731	+431434	+31,82,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	353,781	18,98,384	155515	19,54,837	−56,453	+50,000
10. Municipal and City Improvement Trust Funds	119746	7,23,326	106328	8,47,436	−124,110	−1,00,000
11. Muzrai Funds	51,725	5,48,026	59,675	4,63,296	+84,730	+29,000
12. Military Funds	2,757	27,497	1,149	13,945	+13,552	+27,000
13. Mysore University Fund	1,884	6,97,745	55,612	4,62,095	+2,35,650	.....
14. Miscellaneous Funds	18,244	45,189	4,899	32,786	+12,403	−10,000
Total ...	5,48,137	39,40,167	3,83,178	37,74,395	+165,772	−4,000
W. DEPOSITS.						
15. Civil Deposits	630559	39,99,179	523084	40,33,839	−34,660	.....
16. Palace Deposits	260056	27,10,718	205230	25,38,034	+1,72,684	.....
17. Departmental Deposits ...	505930	18,28,427	560999	19,56,668	−1,27,241	.....
18. Deposits of Local Loans ...		637			+637	+10,000
19. Other Deposits	73,582	2,72,227	40,578	2,70,832	+1,395	.....
Total ...	1,470,127	88,11,188	13,29,891	87,98,373	+12,815	+10,000
Carried over ...						+31,62,000

DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receits		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+31,62,000
W. (a) Advances.						
20. Revenue Advances	39,030	4,33,166	31,285	3,74,765	+58,401	.....
21. Industrial Advances	425358	24,87,592	486656	26,71,702	-184,110	+7,64,000
22. Departmental Advances ...	75,130	5,07,066	95,462	5,99,826	-92,760	+38,000
23. Other Advances	110,790	6,52,785	123,700	8,64,059	-2,11,274	.....
23A. Account Current with the Accountant General, Madras.	601469	57,77,030	987791	57,13,346	+63,684	.....
Total ...	1,51,777	98,57,639	17,24,894	102,23,698	-366,059	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	565723	22,99,613	229758	19,51,460	+3,48,153	.....
24A. Indian war Loan, 1918 ...	...	...	...	...	...	.....
Total ...	5,65,723	22,99,613	229758	19,51,460	+3,48,153	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...	13049	26,472	1903	49,930	-23,458	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	37,650	129504	87,429	2,66,161	-136657	-1,89,000
27. Loans to Local Bodies ...	...	1,516	...	7,026	-5,510	+2,000
28. Loans to Societies and Notabilities...	21,563	38,541	7,015	8,791	+29,750	+1,00,000
29. Industrial Loans	827	38,143	1863	29,832	+8,311	+38,000
30. Other Loans	3,717	30,197	2,642	26,643	+3,554	+20,000
Total ...	63,757	2,37,901	98,949	3,38,453	-1,00,552	+3,49,000
Y. Remittances.						
31. Cash Remittances	66,27,518	37,965,087	66,27,518	37,965,087	...	.....
31A. Remittances by Bills and Cheques...	8,12,592	75,58,574	8,41,982	76,10,631	-52,057	.....
32. Cheques and Bills	2,86,833	17,961,494	2,873,467	18,633,278	-6,71,784	.....
33. Inter-Departmental Transfers ...	7,94,958	50,90,366	1016,840	58,53,511	-7,63,145	....
34. Remittances between Civil and Railway Depts.	16,76,793	93,42,821	61,02,609	14,230,306	-4,887,485	.....
Total ...	127,78,694	779,18,342	174,62,416	842,92,813	-63,74,471	.....
Y (a) Obsolete Heads.	2,735	22,744	5,958	27,429	-4,685	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	1,71,90,139	11,45,37,760	21,65,4470	11,83,36,897	-37,99,137	+43,13,000

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Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of March 24 was completed and filed in my office, and was signed by me on the 30th day of May 1924.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

The 30th day of May 1924.

J. Satyanarayana Rao
Comptroller

Opening Balance			79,38,094 14 4
Cash in Treasuries	79,32,094 14 4		
Cash in Transit	6,000 - -		
Receipts of the month			215,37,995 5 11
TOTAL RECEIPTS			294,76,090 4 3
Charges of the month			207,72,611 5 11
Closing Balance			87,03,478 14 4
Cash in Treasuries	87,03,478 14 4		
Cash in Transit	- - -		

The balance as per Cash Balance Report was Rs. 87,03,478-14-4 and agrees with the above. ~~differs from the above by Rs. as follows~~

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for the Nine months ending March 1924 with the Budget Estimates.

No. 1943
Books

To the Financial secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of ....March.... 1924.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	2600	2453	-147	58,64	54,26	-4,38
II. Forest	260	489	+239	22,31	18,59	-3,72
III. Excise	550	497	-53	52,61	50,02	-2,59
V. Stamps	170	167	-3	1347	1333	-14
Other Heads	126	120	-6	14,50	11,33	-3,17
Total ..	3696	3726	+30	16153	14753	-1400
SURPLUS REVENUE OF ASSIGNED TRACT ...	---	---	---	---	603	+603
MINING REVENUE	112	116	+4	9,95	10,70	+75
INTEREST	99	132	+33	6,17	6,46	+29
CIVIL, ETC., DEPARTMENTS	55	49	-6	564	640	+76
RAILWAYS—REVENUE ACCOUNT (NET) ..	-1	47	+48	4,21	6,01	+180
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-4	-17	-13	-33	-84	-51
ELECTCIEAL WORKS—REVENUE ACCOUNT (NET)	300	286	-14	27,73	27,39	-34
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	9	9		1,08	1,02	-6
TOTAL REVENUE. ...	4266	4348	+82	21598	21070	-528
Extraordinary Revenue ...	...	...	...	...	500	+500
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	160	155	-5	13,75	13,55	+20
Forest	140	109	+31	10,54	8,40	+214
Other Heads	62	68	-6	536	534	+2
Total ...	362	332	+26	2966	2729	+236
CHARGES AGAINST MINING REVENUE ...	18	17	+1	164	156	+8
INTEREST AND SINKING FUNDS	34	51	-17	13,58	1263	+95
PALACE	167	167	---	1850	1850	---

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
CIVIL ADMINISTRATION	2,37	2,53	-16	25,32	29,19	-3,87
PROTECTION	3,31	2,97	+34	28,75	27,88	+8,7
PUBBIC WORKS	2,15	2,56	-41	17,94	17,46	+48
MORAL AND MATERIAL DEVELOPMENT	3,76	3,17	+58	40,78	38,20	+2,58
LOCAL SELF-GOVERNMENT	20	33	-13	2,62	1,74	+88
ARMY AND DEFENCE	18,85	18,67	+18	48,58	47,10	+148
FAMINE RELIEF AND INSURANCE	....	4	-4	....	35	-35
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	....	2	-2	....	7	-7
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE						
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS						
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTEENTS AND RESERVES.						
TOTAL EXPENDITURE-	36,34	35,96	+38	22,736	22,197	+539
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	4,73	-4,478	+4,951	33,69	-31,77	+65,46
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	....	--	--	+15,53	+11,14	-4,39
PERMANENT DEBT	-2	....	+2	-14	....	+14
TEMPORARY DEBT	....	....	....	....	....	....
UNFUNDED DEBT	-3	-26	-23	+5,53	+9,98	+4,45
RESERVE FUNDS	+1,17	+1,05	-12	+4,11	+4,31	+20
LOCAL AND OTHER FUNDS	+1,00	+1,65	+65	+4,27	+1,66	-2,61
DEPOSITS	-45	+1,40	+185	-86	+13	+99
ADVANCES	+95	-4,73	-568	+6,64	-3,66	-10,30
SUSPENSE	-2	+3,36	+3,38	+8	+3,48	+3,40
DEPARTMENTAL BALANCES	+4	+11	+7	-16	-23	-7
LOANS	+18	-35	-53	+1,93	-1,01	-2,94
REMITTANCES	+1,74	-46,84	-48,58	-5,25	-63,74	-58,49
OBSOLETE HEADS	....	-3	-3	....	-5	-5
TOTAL DEBT HEADS	+4,56	-44,64	-49,20	+31,68	-37,99	-69,67
TOTAL MONTHLY TRANSACTIONS	+6,15	+7,66	+1,51	-13,39	-12,49	+90
OPENING BALANCE	79,99	79,38	-61	99,53	99,53	..
CLOSING BALANCE	86,14	87,04	+90	86,14	87,04	+90

Bangalore,
30th May 1924

Fair

Comptroller.

6-A-3-23-15 175
9972

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Ten *months ending* April 1924

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	39,86,257	2,50,56,362	3,31,50,000	241,56,084
Total Expenditure charged to Revenue	21,67,782	24,354,447	3,30,87,000	246,48,363
Extraordinary Revenue		5,00,000		23,74,879
Total Expenditure not charged to Revenue	44,87,007	13,10,600	47,67,000	26,78,188
Net Debt, Deposits and Advances	+39,98,587	+1,99,450	+13,13,000	−28,20,361
Total Transactions	+13,40,056	+90,765	−3,94,000	−36,15,949
Opening Balance	8703,479	99,52,769	99,53,000	138,65,861
Closing Balance	1,00,43,534	1,00,43,534	95,62,000	102,49,912

No. 2104
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 28th day of June 1924.

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	21,63,262	76,89,374	1,15,60,000	83,32,290
II Forest	2,04,476	20,63,554	28,95,000	16,16,957
III Excise	5,83,734	55,85,874	72,40,000	57,48,135
IV Income and Miscellaneous Taxes...	3,38,152	12,69,370	18,73,000	7,60,318
V Stamps	1,04,124	14,36,601	18,25,000	13,73,939
VI Registration	28,662	2,30,287	3,25,000	2,45,663
Total ...	34,22,310	1,81,75,060	2,57,18,000	180,77,302
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	---	6,03,482	7,50,000	
Mining Revenue—				
VIII Mining Revenue	56,925	11,27,209	13,30,000	12,44,851
Interest—				
IX Interest	72,334	7,18,632	8,22,000	6,00,054
Civil Administration—				
X Scientific and Miscellaneous Departments	8,235	24,819	12,000	14,708
XI Pensions and Allowances ...	3,042	25,320	20,00	16,411
XII Stationery and Printing ...	6,998	74,186	81,000	66,574
XIII Miscellaneous	11,028	50,836	1,72,000	98,264
Total ...	7,247	1,75,160	2,88,000	1,95,957
Carried over ...			2,89,08,000	

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REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	2,88,389	16,43,375	27,27,000	16,99,033
2 Forest	1,17,179	9,57,488	15,58,000	10,41,123
3 Excise	33,953	3,41,486	4,15,000	3,59,859
3a Income-tax	6,537	61,372	76,000	48,443
4 Stamps	4,243	65,303	80,000	70,867
5 Registration	12,215	1,22,215	1,50,000	1,21,737
Total ...	1,62,516	31,91,239	50,06,000	33,41,062
Charges against Mining Revenue—				
6 Capitalization Fund ...				
7 Supervision of Mines and other charges	16,816	1,71,998	2,21,000	1,77,801
Total ...	16,816	1,71,998	2,21,000	1,77,801
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	3,15,344	15,78,505	31,30,000	18,23,671
Total ...	3,15,344	15,78,505	50,08,000	18,23,671
Palace—				
11 Palace	1,66,667	20,16,667	23,50,000	20,16,667
Civil Administration—				
12 General Administration ...	1,01,361	13,57,196	11,91,000	11,77,941
13 Muzrai Institutions	3,159	3,31,285	3,36,000	3,43,840
14 Scientific and Miscellaneous Departments	8,181	82,045	1,00,000	1,08,196
15 Pensions and Allowances ...	1,00,251	9,79,828	11,82,000	9,05,106
16 Stationery and Printing ...	17,998	2,75,951	3,27,000	3,03,528
17 Miscellaneous	7,222	1,30,900	3,16,000	1,91,137
Total ..	2,38,172	31,57,206	34,52,000	30,29,748
Carried over ..			1,60,37,000	

ACCOUNT No. 1—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,89,08,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	2,894	40,530	43,000	31,026
XV Jails	965	5,938	4,000	5,063
XVI Police	1,677	17,905	10,000	12,907
XVII Medical	7,264	40,276	43,000	38,539
VIII Sanitation and Vaccination	624	8,679	16,000	6,860
Total	13,424	1,13,328	1,16,000	94,395
Public Works—				
XIX Civil works ...	9,528	72,877	1,25,000	98,714
Moral and Material Development—				
XX Education	1,163	1,61,736	1,81,000	167,616
XXI Agriculture	3,333	75,214	80,000	64,316
XXII Industries and Commerce ..	1,212	6,322	7,000	4,034
Total ..	5,708	2,42,272	2,38,000	2,35,966
Army and Defence—				
XXIII Army	6,036	77,492	74,000	75,100
Carried over ..			2,94,91,000	

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			160,37,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	86,779	8,60,923	10,35,000	8,43,427
19 Jails	15,013	1,20,730	1,79,000	1,41,898
20 Police	1,04,549	12,43,156	15,99,000	12,59,853
21 Medical	81,076	7,97,408	9,88,000	8,21,723
22 Sanitation and Vaccination ...	5,015	58,250	68,000	74,595
Total ...	2,92,432	30,80,467	38,69,000	31,41,496
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	34,993	2,15,067	4,32,000	2,99,020
24 Civil Works	1,28,482	16,94,543	19,43,000	17,45,920
Total ...	1,63,476	19,09,610	23,75,000	20,44,940
MORAL AND MATERIAL DEVELOPMENT—				
26 Education	2,94,028	34,18,879	42,92,000	31,81,008
27 Agriculture	56,646	5,60,194	6,72,000	5,60,115
28 Industries and Commerce ...	13,196	1,24,898	1,63,000	1,66,201
29 Co-operative Societies	8,264	88,009	1,12,000	87,897
Total ...	3,72,133	41,91,980	52,39,000	39,95,221
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	17,953	1,91,548	3,61,000	2,20,695
ARMY AND DEFENCE—				
31 Army	98,371	13,08,241	17,86,000	13,50,111
32 Subsidy to British Government ...		35,00,000	35,00,000	35,00,000
Total ...	98,371	48,08,241	52,86,000	48,50,111
Carried over ...			3,31,67,000	

ACCOUNT No I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	—	—	2,94,91,000	—
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	42,172	6,42,804	5,71,000	7,29,191
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-19964	-1,04,294	6,70,000	-52,160
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	3,67,946	30,91,062	23,87,000	28,17,501
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVIII Kolar Gold Fields Water Works (Net Receipts)	3,697	99,757	.....	1,12,253
XXIX Industrial Works (Profits) ...	15,895	21,531	31,000	-73,040
Total ...	19,592	1,21,288	31,000	39,213
Total Revenue ...	39,86,257	250,56,362	3,31,50,000	241,56,084
Extraordinary Revenue ...	...	5,00,000	...	23,74,879

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REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...	- - -	- - -	3,31.67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief	12,715	48,024	.....	
34 Famine Insurance	- - -	- - -	.....	- - -
Total ...	12,715	48,024	.....	- - -
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...	100	2,374	.....	7,067
36 Mis. Electrical Expenditure ...	2,088	6,589	.....	- 116
Total ...	2,188	8,963	.....	6,951
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	- - -	- - -	.....	- - -
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.	- - -	- - -	.....	- - -
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	- - -	- - -	80,000	- - -
TOTAL EXPENDITURE CHARGED TO REVENUE	21,57,782	2,43,54,447	3,30,87,000	246,48,363
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...	43,21,622	1,48,375	17,00,000	7,57,935
38 Krishnarjasagara Works ...	60,133	4,43,469	5,52,000	5,85,222
39 Electrical Works	10,535	3,75,382	14,75,000	8,34,688
40 Industrial Works	94,717	3,43,374	10,40,000	4,90,184
41 Other Works	- - -	- - -	.....	10,159
Total ...	44,87,007	13,10,600	47,67,000	26,78,188

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...	———	136,114		42,58,961	-41,22,847	—29,95,000
1A. Loans Sinking Fund Investment Account	— —	— 70		13,166	-13,096	—23,03,000
1B. Famine Insurance Fund Investment Account						—4,72,000
1C. Depreciation Fund Investment Account	———	— — —				—13,40,000
1B. Lepan Green Provisional Fd Investment A/c	— —	— — —	2,624	2,624	-2,624	
2. Fixed Deposits in Banks ...	— —	66,99,049		14,49,050	+52,49,999	+57,50,000
Total ...		68,35,233	2,624	57,23,801	+11,11,432	—13,65,000
S. DEBT.						
3. Permanent Debt	———	107	—	— — — 8	— +99	—20,000
4. Temporary Debt						.....
Total ...		107		8	+99	—20,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	1,07,961	9,07,738	1,17,543	7,30,052	+1,77,686	+7,59,000
6. Savings Banks Deposits ...	3,15,906	34,51,843	2,59,702	25,72,169	+8,79,674	+5,50,000
7. Endowments and other Accounts ...	6,270	1,37,724	5,703	1,50,158	—12,434	+50,000
Total ...	4,30,117	44,97,305	3,82,948	34,62,379	+10,44,926	+13,59,000
U. RESERVE FUNDS.						
8. Reserve Funds	86,409	6,07,574	33,629	1,23,361	+4,84,213	+31,82,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	2,34,774	21,33,158	2,07,986	21,62,822	—29,664	+50,000
10. Municipal and City Improvement Trust Funds.	1,18,056	8,41,382	86,747	9,34,183	—92,801	—1,00,000
11. Muzrai Funds	49,335	5,77,361	68,768	5,22,064	+76,297	+29,000
12. Military Funds	3,246	30,743	1,747	15,692	+16,051	+27,000
13. Mysore University Fund ...	6,498	7,03,244	52,362	5,14,447	+1,88,797	.....
14. Miscellaneous Funds	3,396	48,685	2,327	36,113	+13,472	—10,000
Total ...	4,14,306	43,54,473	4,09,927	41,84,321	+1,70,152	—4,000
W. DEPOSITS.						
15. Civil Deposits	7,54,473	47,53,651	6,96,179	47,30,018	+23,633	.....
16. Palace Deposits	2,46,019	29,55,737	3,37,538	28,76,571	+80,166	.....
17. Departmental Deposits ...	2,86,508	21,14,936	3,36,239	22,91,908	—1,76,972	.....
18. Deposits of Local Loans ...	2,476	3,113			+3,113	+10,000
19. Other Deposits	14,871	2,87,098	19,236	2,90,067	—2,969	.....
Total ...	13,03,346	1,01,14,535	13,89,191	1,01,87,664	—73,029	+10,000
Carried over ...						+31,62,000

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DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receits		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
— Brought forward ...						+31,62,000
W. (a) Advances.						
20. Revenue Advances	36,783	4,68,948	58,135	4,32,899	+36,049	.....
21. Industrial Advances	286,269	27,73,862	5,11206	31,82,907	-4,09,046	+7,64,000
22. Departmental Advances ...	73832	5,80,897	80,424	6,80,250	-99,353	+38,000
23. Other Advances	1,25,845	7,78,630	1,22,164	9,86,224	-2,07,594	.....
23A. Account Current with the Accountant General, Madras.	7,00,165	64,77,195	7,30,410	64,43,756	+33,439	.....
Total ...	12,21,894	1,10,79,532	15,02,338	1,17,26,036	-6,46,504	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	5,08,875	28,08,488	4,56,997	24,07,456	+4,01,032	.....
24A. Indian war Loan, 1918 ...						
Total ...	5,08,875	28,08,488	4,56,997	24,07,456	+4,01,032	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...	267	26,739	9,174	59,104	-32,365	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	26,420	1,55,924	1,00,138	3,66,299	-2,10,375	-1,89,000
27. Loans to Local Bodies ...		1,515	4,000	11,026	-9,511	+2,000
28. Loans to Societies and Notabilities...	1,05,026	1,43,568		8,791	+1,34,777	+1,00,000
29. Industrial Loans	8,244	46,387	7,037	36,869	+9,518	+38,000
30. Other Loans	943	31,140	2,781	29,424	+1,716	+20,000
Total ...	1,40,633	3,78,534	1,13,956	4,52,409	-73,875	+3,49,000
Y. Remittances.						
31. Cash Remittances	40,80,982	4,20,46,069	40,80,982	4,20,46,069		.....
31A. Remittances by Bills and Cheques...	10,67,301	86,25,875	13,03,849	89,14,481	-288,606	.....
32. Cheques and Bills	16,04,279	1,96,65,773	15,82,155	2,02,15,433	-6,49,660	.....
33. Inter-Departmental Transfers ...	7,36,255	58,26,621	6,01,191	64,54,702	-6,28,081	....
34. Remittances between Civil and Railway Depts.	13,23,182	1,06,66,003	29,50,914	1,12,79,391	-6,13,388	.....
Total ...	88,11,999	8,67,30,341	4,64,263	8,89,10,076	-21,79,735	.....
Y (a) Obsolete Heads.	25	22,769	2,236	29,665	-6,896	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	129,17,870	12,74,55,630	8919,283	12,72,56,180	+1,99,450	+43,13,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of ..... was completed and filed in my office, and was signed by me on the ..... day of ..... 1924.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

The ..... day of ..... 1924.

Comptroller.

Opening Balance		87,03,478	14 4
Cash in Treasuries	87,03,478 14 4		
Cash in Transit			
Receipts of the month		1,69,04,127	10 .
TOTAL RECEIPTS		2,56,07,606	8 4
Charges of the month		1,55,64,072	1 9
Closing Balance		1,00,43,534	6 7
Cash in Treasuries	1,00,35,034 6 7		
Cash in Transit	8,500 . .		

The balance as per Cash Balance Report was Rs. 1,00,43,534-6-7 and ~~differs form the above by Rs.~~ ~~as follows~~—

	Additions	Deductions
Total		
Net		

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FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for The Ten months ending April 1924 with the Budget Estimates.

No. 2104 Books dated 28-6-1924

To the Financial secretary to the Government of His Highness the Mabaraja of Mysore.

WD 399—GPB—40—06-9-09

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Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of ..... April ..... 1924.

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	23,00	21,63	-1,37	8164	7589	-675
II. Forest	2,50	2,04	-46	2481	20,64	-417
III Excise	6,00	5,84	-16	58,61	56,86	-275
V. Stamps	1,30	1,04	-26	1477	14,37	-40
Other Heads	2,33	3,67	+1,34	1683	14,99	-1,84
Total ..	35,13	34,22	-91	196,66	181,75	-14,91
SURPLUS REVENUE OF ASSIGNED TRACT ...	—	—		~~6,03~~	6,03	+6,03
MINING REVENUE	1,11	57	-54	11,06	11,27	+21
INTEREST	1,60	72	-88	7,77	7,19	-58
CIVIL, ETC., DEPARTMENTS	56	41	-15	6,20	6,81	+61
RAILWAYS—REVENUE ACCOUNT (NET) ..	1,60	42	-1,18	5,81	6,43	+62
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-3	-20	-17	-36	-1,04	-68
ELECTCIEAL WORKS—REVENUE ACCOUNT (NET)	3,20	3,52	+32	3093	30,91	-2
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	8	20	+12	116	121	+5
TOTAL REVENUE. ...	43,25	39,86	-3,39	259,23	2,50,56	-8,67
Extra-ordinary Revenue					5,00	+5,00
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	2,75	2,88	-13	16,50	16,43	+7
Forest	1,40	1,17	+23	11,94	9,58	+2,36
Other Heads	60	58	+2	596	590	+6
Total ...	4,75	4,63	+12	34,40	31,91	+2,49
CHARGES AGAINST MINING REVENUE ...	18	16	+2	1,82	1,72	+10
INTEREST AND SINKING FUNDS	3,09	3,15	-6	16,67	15,78	+89
PALACE	1,67	1,67		20,17	20,17	

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
CIVIL ADMINISTRATION	2,31	2,38	-7	27,63	31,57	-3,94
PROTECTION	3,25	2,92	+33	32,00	30,80	+1,20
PUBLIC WORKS	2,20	1,64	+56	20,14	19,10	+1,04
MORAL AND MATERIAL DEVELOPMENT ...	3,71	3,72	-1	44,49	41,92	+2,57
LOCAL SELF-GOVERNMENT	25	18	+7	2,87	1,92	+95
ARMY AND DEFENCE	1,35	98	+37	49,93	48,08	+1,85
FAMINE RELIEF AND INSURANCE	-	13	-13	-	48	-48
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	-	2	-2	-	9	-9
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	-			-		
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS ...	-			-		-
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTEENTS AND RESERVES.	-	-	-	-	-	-
TOTAL EXPENDITURE- ..	22,76	21,58	+1,18	2,50,12	2,43,54	+6,68
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	4,81	44,87	-40,06	38,50	13,11	+25,39
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	-10,00	-3	+9,97	+5,53	+11,11	+5,58
PERMANENT DEBT	-2	—	+2	-16		+16
TEMPORARY DEBT	-			-		-
UNFUNDED DEBT	+41	+47	+6	+5,94	+10,45	+4,51
RESERVE FUNDS	+1,15	+53	-62	+5,26	+4,84	-42
LOCAL AND OTHER FUNDS	-50	+4	+54	+3,77	+1,70	-2,07
DEPOSITS	+84	-86	-1,70	-2	-73	-71
ADVANCES	+95	-2,80	-3,75	+7,59	-6,46	-14,05
SUSPENSE	-2	+53	+55	+6	+4,01	+3,95
DEPARTMENTAL BALANCES	+4	-9	-13	-12	-32	-20
LOANS	+35	+27	-8	+228	-74	-302
REMITTANCES	+1,74	+41,95	+40,21	-3,51	-21,80	-18,29
OBSOLETE HEADS	-	-2	-2	-	-7	-7
TOTAL DEBT HEADS	-506	+39,99	+45,05	+2662	+199	-2463
TOTAL MONTHLY TRANSACTIONS	+1062	+13,40	+2,78	-277	+90	+3,67
OPENING BALANCE ...	86,14	87,03	+89	99,53	99,53	...
CLOSING BALANCE	96,76	1,00,43	+3,67	96,76	1,00,43	+3,67

Bangalore,
28th June 1924.

T Satyanarayana
Comptroller.

G. R. S. VI—G/32]

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SUBJECT.....

.....

.....

Diary No. of letter replied to——————

Section.

File No.

Serial No.

General and Revenue Secretariat

, *the* ( ) *192* .

No Gl 247

To

The Comptroller

Date of issue 15. 7. 24

Signed by Mrs J. Appaji Gowda

Sir,

I am directed to request that the Govt Statement of accounts for May 1924 due in this office on 10.7.1924 may kindly be expedited

I have

&c

for Chief Secy

11-7-24

over.

D. 337 '89

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Eleven *months ending* May 1924.

FINANCIAL SECRETARIAT
22 JUL 1924

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	42,54,004	2,93,10,365	3,31,50,000	281,40,352
Total Expenditure charged to Revenue	23,61,905	2,67,16,352	3,30,87,000	270,96,436
Extraordinary Revenue..	- - -	5,00,000	- - -	23,74,879
Total Expenditure not charged to Revenue	1,88,467	14,99,867	47,67,000	3,602,493
Net Debt, Deposits and Advances	-2317,119	-21,17,668	+13,13,000	- 30,87,233
Total Transactions	-6,13,487	-5,22,722	-3,94,000	-32,70,931
Opening Balance	1,00,43,534	99,52,769	99,53,000	138,65,861
Closing Balance	94,30,047	94,30,047	95,62,000	105,94,930

No. 137
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 22nd day of July 1924.

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	22,71,719	98,64,094	1,15,60,000	107,51,731
II Forest	1,31,917	21,95,471	28,95,000	17,04,057
III Excise	6,52,820	62,38,693	72,40,000	63,45,197
IV Income and Miscellaneous Taxes...	3,76,058	16,45,428	18,73,000	8,35,849
V Stamps	1,62,850	15,99,461	18,25,000	15,47,223
VI Registration	33,903	2,64,190	3,25,000	2,76,005
Total ...	36,29,267	2,18,04,327	2,57,18,000	214,60,062
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	...	6,03,482	7,50,000	...
Mining Revenue—				
VIII Mining Revenue	247229	13,74,608	13,30,000	13,86,407
Interest—				
IX Interest	47,565	7,66,196	8,22,000	5,98,960
Civil Administration—				
X Scientific and Miscellaneous Departments	92	24,912	12,000	14,967
XI Pensions and Allowances ...	3,042	28,362	20,00	17,737
XII Stationery and Printing ...	13,287	87,472	81,000	73,408
XIII Miscellaneous	11,564	62,399	1,72,000	1,07,520
Total ...	27,986	2,03,145	2,88,000	2,13,632
Carried over ...			2,89,06,000	

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REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	4,83,007	21,26,382	27,27,000	22,80,416
2 Forest	97,648	10,55,136	15,58,000	11,50,044
3 Excise	34,106	3,70,592	4,15,000	4,00,408
3a Income-tax	6,376	67,749	76,000	53,337
4 Stamps	5,681	70,983	80,000	76,445
5 Registration	12,497	1,34,712	1,50,000	1,34,615
Total ...	6,39,315	38,30,554	50,06,000	40,95,265
Charges against Mining Revenue—				
6 Capitalization Fund ...				
7 Supervision of Mines and other charges	16,868	1,88,866	2,21,000	1,94,885
Total ...	16,868	1,88,866	2,21,000	1,94,885
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	2,62,905	18,41,409	31,30,000	20,85,078
Total ...	2,62,905	18,41,409	50,08,000	20,85,078
Palace—				
11 Palace	166,666	21,83,333	23,50,000	21,83,333
Civil Administration—				
12 General Administration ...	1,06,968	14,64,164	11,91,000	12,70,990
13 Muzrai Institutions	856	3,32,141	3,36,000	3,45,524
14 Scientific and Miscellaneous Departments	7,681	89,726	1,00,000	1,17,611
15 Pensions and Allowances ...	1,05,898	10,85,726	11,82,000	9,96,073
16 Stationery and Printing ...	14,614	2,90,566	3,27,000	3,17,244
17 Miscellaneous	9,087	1,39,987	3,16,000	1,98,112
Total ..	2,45,104	34,02,309	34,52,000	32,45,554
Carried over ..			1,60,37,000	

ACCOUNT No. 1

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward			2,89,08,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law	3,671	44,200	43,000	36,012
XV Jails	242	6,180	4,000	5,521
XVI Police	563	18,468	10,000	13,996
XVII Medical	5,472	45,749	43,000	41,049
VIII Sanitation and Vaccination	2,254	10,933	16,000	7,403
Total	12,202	1,25,530	1,16,000	1,03,981
Public Works—				
XIX Civil works	17,803	90,680	1,25,000	1,02,892
Moral and Material Development—				
XX Education	1,168	1,62,904	1,81,000	1,68,333
XXI Agriculture	6,495	81,709	80,000	70,158
XXII Industries and Commerce	431	5,763	7,000	4,799
Total	8,094	2,50,366	2,38,000	2,43,290
Army and Defence—				
XXIII Army	4,291	81,783	74,000	79,910
Carried over			2,94,91,000	

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			160,37,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	80,357	9,41,273	10,35,000	9,25,223
19 Jails	14,269	1,34,999	1,79,000	1,54,884
20 Police	1,14,860	13,58,016	15,99,000	13,81,458
21 Medical	80,425	8,77,834	9,88,000	9,05,978
22 Sanitation and Vaccination ...	5,530	63,780	68,000	78,973
Total ...	2,95,435	33,75,902	38,69,000	34,46,516
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	33,056	2,48,123	4,32,000	3,38,858
24 Civil Works ...	1,87,521	18,82,065	19,43,000	19,37,130
Total ...	2,20,577	21,30,188	23,75,000	22,75,988
MORAL AND MATERIAL DEVELOPMENT—				
26 Education	2,86,552	37,06,431	42,92,000	34,39,205
27 Agriculture	54,648	6,14,842	6,72,000	6,17,859
28 Industries and Commerce ...	15,706	1,40,654	1,63,000	1,93,026
29 Co-operative Societies	8,269	96,268	1,12,000	96,965
Total ...	3,65,215	45,57,196	52,39,000	43,47,055
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	19,603	2,11,051	3,61,000	2,48,009
ARMY AND DEFENCE—				
31 Army	1,36,393	14,43,634	17,86,000	14,67,802
32 Subsidy to British Government ...		35,00,000	35,00,000	35,00,000
Total ...	1,36,393	49,43,634	52,86,000	49,67,802
Carried over ...			3,31,67,000	

ACCOUNT No. I.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,91,91,000	
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...		6,42,804	5,71,000	9,16,893
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	-17,786	-1,22,080	6,70,000	-58,056
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,81,775	33,72,827	23,87,000	30,33,406
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVIII Kolar Gold Fields Water Works (Net Receipts)	8,358	1,08,116	.....	1,32,015
XXIX. Industrial Works (Profits) ...	-12,849	8,682	31,000	-73,040
Total ...	-4,491	1,16,797	31,000	58,975
Total Revenue ...	42,54,004	2,93,10,365	3,31,50,000	281,40,352
Extraordinary Revenue ...		5,00,000	...	23,74,879

* Railway accounts for May 1924 have not been included.

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REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,31,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief	-5,341	42,683	.....	
34 Famine Insurance			.....	
Total ...	-5,341	42,683	.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...		2,374	.....	7,067
36 Mis. Electrical Expenditure ...	265	6,854	.....	116
Total ...	265	9,228	.....	6,951
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE			....	
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.			....	
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS			80,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	23,61,905	2,67,16,362	3,30,87,000	2,70,96,436
CAPITAL-OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways ...		1,48,376	17,00,000	15,70,069
38 Krishnarjasagara Works	69,406	6,02,876	5,52,000	6,38,330
39 Electrical Works	21,600	3,96,982	14,75,000	8,83,302
40 Industrial Works	1,07,461	4,60,836	10,40,000	5,00,633
41 Other Works			.....	10,159
Total ...	1,88,467	14,99,067	47,67,000	36,02,493

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. Investment Account.						
1. General Investment Account ...	359	1,36,473	21,97,578	64,56,539	-63,20,066	—29,95,000
1A. Loans Sinking Fund Investment Account		70	9,569	22,736	-22665	—23,08,000
1B. Famine Insurance Fund Investment Account						—4,72,000
1C. Depreciation Fund Investment Account	—	—	—	—		—13,40,000
1D. Super diseases Municipalities Fund Act etc ...				2,624	-2,624	
2. Fixed Deposits in Banks ...	—	66,99,049		1449,049	+52,50,000	+57,50,000
Total ...	359	68,35,592	2207,147	79,30,947	-10,95,356	—13,65,000
S. Debt.						
3. Permanent Debt	—	107		8	+99	—20,000
4. Temporary Debt						.....
Total ...		107		8	+99	—20,000
T. Unfunded Debt.						
5. Insurance and Provident Funds ...	86,726	9,94,463	42,011	7,72,064	+2,22,399	+7,59,000
6. Savings Banks Deposits ...	339,404	37,91,247	306,644	28,78,814	+9,12,433	+5,50,000
7. Endowments and other Accounts ...	7121	144,845	5,545	1,55,702	-10,857	+50,000
Total ...	4,33,250	49,30,555	354,200	38,06,580	+11,23,975	+13,59,000
U. Reserve Funds.						
8. Reserve Funds	4,831	6,12,405	6454	1,29,815	+4,82,590	+31,82,000
V. Local and other Funds.						
9. Local Funds	307,306	24,40,463	2,79,125	24,41,948	-1,485	+50,000
10. Municipal and City Improvement Trust Funds	1,08,963	9,50,346	1,36,766	10,69,949	-1,19,604	—1,00,000
11. Muzrai Funds	44,112	6,41,474	59,861	5,81,926	+59,549	+29,000
12. Military Funds	5,197	35,940	4,788	20,480	+16,460	+ 27,000
13. Mysore University Fund ...	2,231	7,06,475	62,968	5,67,415	+1,38,060	.....
14. Miscellaneous Funds	1,005	49,689	12,108	47,220	+2,369	—10,000
Total ...	4,68,813	48,23,286	6,44,616	47,28,937	+94,349	—4,000
W. Deposits.						
15. Civil Deposits	7,13,704	54,67,362	7,42,906	54,72,924	-5,569	.....
16. Palace Deposits	2,19,576	31,75,312	1,97,406	30,72,976	+1,02,336	.....
17. Departmental Deposits ...	70,997	24,85,933	61,780	23,63,688	+1,67,755	.....
18. Deposits of Local Loans ...	450	3,562			+3,562	+10,000
19. Other Deposits	14,589	3,01,687	76,232	3,66,299	-64,612	.....
Total ...	10,19,316	1,11,33,849	10,78,323	112,65,887	-1,32038	+10,000
Carried over ...						+31,62,000

DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receits		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+31,62,000
W. (a) Advances.						
20. Revenue Advances	38,447	6,07,395	39,930	4,72,829	+34,666	.....
21. Industrial Advances	6,43,749	33,17,610	13,74,665	45,57,572	-12,39,962	+7,64,000
22. Departmental Advances ...	2,67,679	8,48,577	82,668	7,62,918	+85,659	+38,000
23. Other Advances	1,25,549	9,04,179	1,37,223	11,23,446	-2,19,267	.....
23A. Account Current with the Accountant General, Madras.	7,02,108	71,79,303	5,59,086	70,02,843	+1,76,460	.....
Total ...	16,77,532	1,27,57,064	21,93,572	1,39,19,608	-11,62,544	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	1,51,218	29,59,706	5,48,365	29,56,822	+3,884	.....
24A. Indian war Loan, 1918 ...						.....
Total ...	1,51,218	29,59,706	5,48,365	29,56,822	+3,884	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...		26,739	511	59,615	-32,876	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	58,873	2,14,798	1,28,036	4,94,334	-2,79,536	1,69,000
27. Loans to Local Bodies ...		1,515	3,284	14,310	-12,795	+2,000
28. Loans to Societies and Notabilities...	6,149	1,49,717	-	8,791	+1,40,926	+1,00,000
29. Industrial Loans	14,564	60,951	9,417	46,287	+14,664	+38,000
30. Other Loans	1,452	32,592	1,553	30,976	+1,616	+20,000
Total ...	81,038	4,59,673	1,42,289	6,94,698	-1,35,125	+3,49,000
Y. Remittances.						
31. Cash Remittances	81,08,226	5,01,54,295	81,08,226	5,01,54,295		.....
31A. Remittances by Bills and Cheques...	10,67,321	96,93,196	7,96,368	97,10,838	+17,642	.....
32. Cheques and Bills	22,18,175	2,17,83,949	19,27,451	2,21,42,884	-3,58,935	.....
33. Inter-Departmental Transfers ...	5,94,068	64,20,690	2,17,661	66,72,363	-2,51,673	....
34. Remittances between Civil and Railway Depts.	4,97,793	1,11,63,796	5,13,884	1,17,93,275	-6,29,480	.....
Total ...	1,24,85,683	9,92,15,926	1,15,63,580	10,04,73,655	-12,57,730	.....
Y (a) Obsolete Heads.		22,769	1	29,666	-6,897	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	1,63,21,939	14,37,77,570	1,86,39,068	14,58,95,238	-2117,668	+43,13,000

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Certified that the Consoldated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of May 24 was completed and filed in my office, and was signed by me on the 22nd day of July 1924.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

I Asstt Controller

The 22nd day of July 1924 Fair

Comptroller.

Opening Balance		1,00,43,534	6 7
Cash in Treasuries	1,00,35,034 6 7		
Cash in Transit	8,500 - -		
Receipts of the month		2,05,75,943	4 5
TOTAL RECEIPTS		3,06,19,477	11 -
Charges of the month		2,11,89,431	- 6
Closing Balance		94,30,046	10 6
Cash in Treasuries	94,30,046 10 6		
Cash in Transit	- - -		

The balance as per Cash Balance Report was Rs. 94,30,046-10-6 and ~~differs form~~ the above ~~by Rs~~. ~~as follows~~—

	Additions	Deductions
Total		
Net		

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FINANCE AND ACCOUNT.
FORM No. 7..

Comparative Statement of Revenue and Expenditure of the Government of Mysore for The Eleven months ending May 1924 with the Budget Estimates.

No. 137 Books of 22-24

To the Financial secretary to the Government of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of ..May.. ....1924 .

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	23,21	22,72	-49	104,85	98,61	-6,24
II. Forest	2,50	1,32	-1,18	27,31	21,95	-5,36
III. Excise	5,70	6,53	+83	64,31	62,39	-1,92
V. Stamps	1,70	1,63	-7	16,47	15,99	-48
Other Heads	2,34	4,09	+1,75	19,17	19,10	-7
Total ...	35,45	36,29	+84	2,32,11	218,04	-14,07
SURPLUS REVENUE OF ASSIGNED TRACT ...	- -	---	- -	---	6,03	+6,03
MINING REVENUE	1,12	2,47	+1,36	12,18	13,76	+1,57
INTEREST	19	48	+29	7,96	7,66	-30
CIVIL, ETC., DEPARTMENTS	54	70	+16	6,74	7,51	+77
RAILWAYS—REVENUE ACCOUNT (NET) ..	1,36	---	-1,36	7,17	6,43	-74
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-3	-18	-15	-39	-122	-83
ELECTCIEAL WORKS—REVENUE ACCOUNT (NET)	3,00	2,82	-18	33,93	33,73	-20
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	9	-4	-13	1,25	1,17	-8
TOTAL REVENUE. ..	41,72	42,54	+82	300,95	293,10 5,00	-7,85 +5,00
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	5,40	4,83	+57	21,90	21,26	+64
Forest	1,60	98	+62	13,54	10,55	+2,99
Other Heads	62	58	+4	6,58	6,50	+8
Total ...	7,62	6,39	+1,23	42,02	38,31	+3,71
CHARGES AGAINST MINING REVENUE ...	19	17	+2	2,01	1,89	+12
INTEREST AND SINKING FUNDS	6,49	2,63	+3,86	23,16	18,41	+4,75
PALACE	1,66	1,66	- -	21,83	21,83	- -

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
CIVIL ADMINISTRATION	2,44	2,45	=1	30,07	34,02	-3,95
PROTECTION	3,25	2,96	+29	35,25	33,76	+1,49
PUBLIC WORKS	2,35	2,21	+14	22,49	21,30	+1,19
MORAL AND MATERIAL DEVELOPMENT	3,85	3,65	+20	48,34	45,57	+2,77
LOCAL SELF-GOVERNMENT	30	20	+10	3,17	2,11	+1,06
ARMY AND DEFENCE	1,40	1,35	+5	51,33	49,44	+1,89
FAMINE RELIEF AND INSURANCE	--	=5	+5	--	43	-43
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	--			--	9	-9
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	--			--		--
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS	--			--		--
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTEENTS AND RESERVES.	--			--		--
TOTAL EXPENDITURE-	29,55	23,62	+5,93	279,67	267,16	+12,51
CAPITAL OUTLAY NOT CHARGED TO REVENUE.	4,32	1,88	+2,44	42,82	14,99	+27,83
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	-10,00	-22,07	-12,07	-4,47	-10,95	-6,48
PERMANENT DEBT	-2	--	+2	-18		+18
TEMPORARY DEBT	--			--		--
UNFUNDED DEBT	+47	+79	+32	+6,41	+11,24	+4,83
RESERVE FUNDS	-11	=1	+10	+5,15	+4,83	=32
LOCAL AND OTHER FUNDS	-50	-76	-26	+3,27	+94	=2,33
DEPOSITS	+44	-59	-1,03	+42	-1,32	-1,74
ADVANCES	+95	-5,16	-6,11	+8,54	-11,63	-20,17
SUSPENSE	-3	-3,97	-3,94	+3	+4	+1
DEPARTMENTAL BALANCES	-3	-1	+2	-15	-33	-18
LOANS	+51	-61	-1,12	+2,79	-1,35	-4,14
REMITTANCES	+1,74	+9,22	+7,48	-1,77	-12,58	-10,81
OBSOLETE HEADS	--	-	-	--	-7	-7
TOTAL DEBT HEADS	-658	-23,17	-16,59	+2004	-21,18	-41,22
TOTAL MONTHLY TRANSACTIONS	+127	-6,13	-7,40	-150	-5,23	-3,73
OPENING BALANCE	96,76	+1,00,43	+3,67	99,53	99,53	
CLOSING BALANCE	98,03	94,30	-3,73	98,03	94,30	-3,73

Bangalore,
22nd July 1924.

Comptroller.

Finance and
Accts. Form 6.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

For the Twelve *months ending* June *1924 (Preliminary)*

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	46,54,847	3,39,65,212	3,31,50,000	3,32,83,422
Extra-ordinary Revenue	...	5,00,000	...	13,27,160
Total Expenditure charged to Revenue	5893394	3,26,29,746	3,30,87,000	3,29,89,962
Total Expenditure not charged to Revenue	6,18,279	21,17,446	47,67,000	67,64,735
Extra-ordinary Expenditure	...	...	...	10,07,868
Net Debt, Deposits and Advances	+7,27,353	-13,90,315	+43,13,000	+12,38,891
Total Transactions	-11,29,573	-16,52,295	—3,94,000	-39,13,092
Opening Balance	94,30,047	99,52,769	99,53,000	138,65,861
Closing Balance	83,00,474	83,00,474	95,62,000	99,52,769

No. 1405
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 11th day of September 1924.

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue	14,62,906	1,13,23,999	1,15,60,000	1,18,57,893
II Forest	14,48,177	36,43,648	28,95,000	26,67,881
III Excise	7,70,555	70,09,248	72,40,000	71,27,428
IV Income and Miscellaneous Taxes...	1,14,400	17,59,828	18,73,000	14,72,909
V Stamps	2,61,182	18,60,634	18,25,000	17,64,197
VI Registration	32,915	2,97,105	3,25,000	3,10,019
Total ...	40,90,135	2,58,94,462	2,57,18,000	2,67,90,327
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	—	6,03,482	7,50,000	10,47,718
Mining Revenue—				
VIII Mining Revenue	1,16,267	14,90,775	13,30,000	16,03,867
Interest—				
IX Interest	9,352	7,75,548	8,22,000	6,77,580
Civil Administration—				
X Scientific and Miscellaneous Departments	62	24,974	12,000	15,281
XI Pensions and Allowances ...	10,708	39,069	20,00	27,888
XII Stationery and Printing ...	10,541	98,013	84,000	82,666
XIII Miscellaneous	3,03,676	3,66,075	1,72,000	2,80,694
Total ...	3,24,987	5,28,131	2,88,000	3,26,478
Carried over ...			2,89,08,000	

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REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure—				
Direct Demands on the Revenue.				
1 Land Revenue	5,36,382	26,62,764	27,27,000	27,42,087
2 Forest	8,89,185	19,44,321	15,58,000	13,45,142
3 Excise	39,880	4,15,472	4,15,000	4,31,719
3a Income-tax	6,102	73,851	76,000	61,794
4 Stamps	6,105	77,089	80,000	82,453
5 Registration	13,106	1,47,818	1,50,000	1,47,511
Total ...	14,90,760	53,21,315	50,06,000	48,10,706
Charges against Mining Revenue—				
6 Capitalization Fund ...	...	...	...	...
7 Supervision of Mines and other charges	19,177	2,08,043	2,21,000	2,17,786
Total ...	19,177	2,08,043	2,21,000	2,17,786
Interest and Sinking Funds—				
8 Sinking Fund	18,78,000	18,78,000	18,78,000	18,78,000
9 Interest on debt and other obligations.	11,92,729	30,34,138	31,30,000 — —	32,74,373
Total ...	30,70,729	49,12,138	50,08,000	51,52,373
Palace—				
11 Palace	1,66,667	23,50,000	23,50,000	23,50,000
Civil Administration—				
12 General Administration ...	1,28,025	15,92,189	11,91,000	13,87,972
13 Muzrai Institutions	4,068	3,36,209	3,36,000	3,50,707
14 Scientific and Miscellaneous Departments	7,991	97,718	1,00,000	1,26,156
15 Pensions and Allowances ...	1,10,629	11,96,355	11,82,000	10,92,235
16 Stationery and Printing ...	19,468	3,10,032	3,27,000	3,35,044
17 Miscellaneous	2,84,199	4,24,186	3,16,000	5,11,682
Total ..	5,54,380	39,56,689	34,52,000	38,03,796
Carried over ..			1,60,37,000	

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ACCOUNT No. 1—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,89,08,000	
Revenue—*continued.*				
Protection—				
XIV Courts of Law ...	4,763	48,963	43,000	44,961
XV Jails ..	5651	6,731	4,000	6307
XVI Police ...	3,192	21,660	10,000	15571
XVII Medical ..	14,968	60,717	43,000	49,226
VIII Sanitation and Vaccination ...	3,156	14,090	16,000	11,143
Total	26,630	1,52,161	1,16,000	1,24,208
Public Works—				
XIX Civil works ..	17,334	1,08,013	1,25,000	1,16,654
Moral and Material Development—				
XX Education ..	10,474	1,73,379	1,81,000	1,84,222
XXI Agriculture ..	8,381	90,090	80,000	85,365
XXII Industries and Commerce ...	2,779	2,974	7,000	6,389
Total ...	16,076	2,66,443	2,68,000	2,71,926
Army and Defence—				
XXIII Army ...	10,098	71,685	74,000	83,409
Carried over ..			2,94,91,000	

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REVENUE AND EXPENDITURE—*contd.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			160,37,000	
EXPENDITURE—*continued.*				
PROTECTION—				
18 Courts of Law	87,923	10,29,197	10,35,000	10,16,732
19 Jails	15,598	1,50,597	1,79,000	1,77,406
20 Police	139,785	14,97,800	15,99,000	14,97,312
21 Medical	78,501	9,56,335	9,88,000	9,22,564
22 Sanitation and Vaccination ...	6,584	70,364	68,000	91,070
Total ...	3,28,391	37,04,293	38,69,000	37,05,084
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	2,47,956	4,96,078	4,32,000	6,18,907
24 Civil Works	1,17,308	19,99,373	19,43,000	19,35,868
Total ...	3,65,264	24,95,451	23,75,000	25,54,766
MORAL AND MATERIAL DEVELOPMENT—				
26 Education	2,80,641	39,86,072	42,92,000	37,79,570
27 Agriculture	90,482	7,05,324	6,72,000	7,38,763
28 Industries and Commerce ...	15,861	1,56,515	1,63,000	2,15,376
29 Co-operative Societies	9,449	1,05,716	1,12,000	1,07,457
Total ...	3,96,433	49,53,627	52,39,000	48,36,166
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements ...	1,18,720	3,29,771	3,61,000	2,93,786
ARMY AND DEFENCE—				
31 Army	1,56,790	16,00,424	17,86,000	16,09,161
32 Subsidy to British Government ...	...	35,00,000	35,00,000	36,00,000
Total ...	1,56,790	51,00,424	52,86,000	61,09,161
Carried over ...			3,31,67,000	

L 06

ACCOUNT No I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			2,94,91,000	
REVENUE—*concld.*				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	5,57,069	11,93,873	5,71,000	11,86,866
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts)	706,424	5,84,344	6,70,000	7,09,336
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	-10,79,079	22,93,748	23,87,000	21,10,802
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVIII Kolar Gold Fields Water Works (Net Receipts)	-1,08,116	----	.....	----
XXIX Industrial Works (Profits) ...	-6,134	2,547	31,000	-64,749
Total	-1,14,250	2,547	31,000	-64,749
Total Revenue ...	46,54,847	3,39,65,212	3,31,50,000	3,32,83,422
Extra-ordinary Revenue ..	---	5,00,000		13,27,160

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REVENUE AND EXPENDITURE—*concld.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
Brought forward ...			3,31,67,000	
EXPENDITURE—*concld.*				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief	32,046	74,730	.....	
Famine Insurance	—	—	.....	
Total ...	32,046	74,730	.....	
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure ...	1,849	4,224	.....	7,247
36 Mis. Electrical Expenditure ...	-2,905	3,948	.....	-1,186
Total ...	-1,056	8,172	.....	6,061
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	—	—	.....	2,60,000
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPTS.	—	—	.....	—
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS	-8,04,907	8,04,907	80,000	-99,721
TOTAL EXPENDITURE CHARGED TO REVENUE	58,93,394	3,26,09,746	3,30,87,000	329,89,962
Extra-ordinary Expenditure	—	—	—	10,07,868
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways	-5,80,809	-7,29,184	17,00,000	30,34,616
38 Krishnarjasagara Works	93,725	5,96,600	5,52,000	7,46,806
39 Electrical Works	-1,49,078	2,47,904	14,75,000	12,24,992
40 Industrial Works	92,923	5,43,758	10,40,000	7,43,192
41 Other Works	—	—	.....	-16,129
Total ...	6,18,379	21,17,446	47,67,000	67,64,736

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
Investment in Securities + Shares ..	73,59,605	73,59,605	...	...	+73,59,605	
1. General Investment Account ...	7,85,157	9,24,631	79,54,050	1,44,10,588	-1,34,88,957	—29,95,000
1A. Loans Sinking Fund Investment Account	...	69	2,41,667	2,64,402	-2,64,333	—23,08,000
1B. Famine Insurance Fund Investment Account	-					—4,72,000
1C. Depreciation Fund Investment Account						—13,40,000
2. Fixed Deposits in Banks ...	27,439	67,26,489	16,27,439	29,76,489	+37,50,000	+57,50,000
Sapai disease insurance fund Investment a/c	...	...	...	2,624	-2,624	
Total ...	81,72,201	1,60,07,794	97,23,156	1,76,64,103	-2,46,309	—13,65,000
S. DEBT.						
3. Permanent Debt	4,72,625	4,72,732	5,300	5,308	+4,67,424	—20,000
4. Temporary Debt	-	-				.....
Total ...	4,72,625	4,72,732	5,300	5,308	+4,67,424	—20,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	3,74,445	13,68,908	45,379	8,17,443	+5,51,465	+7,59,000
6. Savings Banks Deposits ...	7,96,048	45,87,295	2,39,975	31,18,789	+14,68,606	+5,50,000
7. Endowments and other Accounts ...	42,195	1,87,040	6,420	1,62,122	+24,918	+50,000
Total ...	12,12,688	61,43,243	2,91,774	40,98,354	+20,44,889	+13,59,000
U. RESERVE FUNDS.						
8. Reserve Funds	2,69,261	33,05,006	9,95,220	11,25,036	+21,79,970	+31,82,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	4,50,376	28,90,839	6,42,355	30,84,303	-1,93,464	+50,000
10. Municipal and City Improvement Trust Funds.	1,66,772	11,17,118	1,65,589	12,35,538	-1,18,420	—1,00,000
11. Muzrai Funds	1,38,154	7,79,628	5,28,285	11,10,210	-3,30,582	+29,000
12. Military Funds	2,540	38,480	1,750	22,230	+16,250	+27,000
13. Mysore University Fund ...	2,201	7,07,675	1,01,676	6,69,090	+38,585	.....
14. Miscellaneous Funds	2,005	67,594	13,072	60,293	-8,699	—10,000
Total ...	7,62,048	55,85,334	14,52,727	61,81,664	-5,96,330	—4,000
W. DEPOSITS.						
15. Civil Deposits	6,74,892	61,42,247	8,96,553	63,69,477	-2,27,230	.....
16. Palace Deposits	2,24,390	33,99,702	2,73,263	33,46,239	+53,463	.....
17. Departmental Deposits ...	5,19,649	27,05,682	7,13,971	30,67,659	-3,62,077	.....
18. Deposits of Local Loans	...	3,562	10,025	10,025	-6,463	±10,000
19. Other Deposits	72,908	3,74,595	26,647	3,92,846	-18,251	.....
Total ...	14,91,839	1,26,25,688	19,20,359	1,31,86,246	-5,60,558	+10,000
Carried over ...						+31,62,000

DEBTS DEPOSITS AND ADVANCES—*Concld.*

Heads of Account	Receits		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
Brought forward ...						+31,62,000
W. (a) Advances.						
20. Revenue Advances	40,849	5,48,244	1,16,473	5,88,302	-40,058	.....
21. Industrial Advances	3,51,761	36,69,371	4,69,718	60,27,291	-13,67,920	+7,64,000
22. Departmental Advances ..	1,14,770	9,63,347	78,015	8,40,933	+1,22,414	+38,000
23. Other Advances	3,53,147	12,57,326	2,10,958	13,34,404	-77,078	.....
23A. Account Current with the Accountant General, Madras.	9,30,874	81,10,178	1,49,034	83,51,876	-2,41,698	.....
Total ...	17,91,401	1,45,48,466	22,23,198	1,61,42,806	-15,94,340	+8,02,000
W. (b) Suspense.						
24. Suspense Accounts	8,92,407	38,52,113	6,26,102	35,81,923	+2,70,190	.....
24A. Indian war Loan, 1918 ...						.....
Total ...	8,92,407	38,52,113	6,26,102	35,81,923	+2,70,190	.....
W. (c) Departmental Balances.						
25. Departmental Balances ...	29,862	56,601	...	59,616	-3,013	.....
X. Loans.						
26. Takavi and Agricultural Loans ...	72,648	2,87,446	2,47,893	7,42,228	-4,54,782	1,89,000
27. Loans to Local Bodies ...	3,691	6,106	-	14,309	-9,203	+2,000
28. Loans to Societies and Notabilities...	4,850	1,54,567	378	9,169	+1,45,398	+1,00,000
29. Industrial Loans	12,049	73,000	5,045	67,332	+21,668	+38,000
30. Other Loans	2,236	34,828	7,266	38,242	-3,414	+20,000
Total ...	95,374	6,54,947	2,60,582	8,55,280	-3,60,333	+3,49,000
Y. Remittances.						
31. Cash Remittances	39,13,375	5,40,67,670	39,13,375	5,40,67,670	...	.....
31A. Remittances by Bills and Cheques...	11,67,316	1,08,60,512	11,59,529	1,08,61,367	-855	.....
32. Cheques and Bills	22,91,223	2,40,75,172	19,32,487	2,40,75,371	-199	.....
33. Inter-Departmental Transfers ...	17,85,173	82,05,862	18,05,707	84,78,269	-2,72,407	....
34. Remittances between Civil and Railway Depts.	28,42,603	1,40,06,398	25,96,130	1,43,89,406	-3,83,008	.....
Total ...	1,19,99,690	11,12,15,614	1,13,98,428	11,18,72,083	-6,66,469	.....
Y (a) Obsolete Heads.	11,560	34,328	97	29,764	+4,564	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES ..	2,96,24,296	17,34,01,866	2,88,96,943	17,47,92,181	-13,90,315	+43,13,000

IM

Certified that the Consoldated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of.....January 1924 (Part) was completed and filed in my office, and was signed by me on the.....11th day of.....September.....1924.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol, IV, Part I) are given below:—

The.....11th day of .....September.1924 .

Dy. Secretary to Govt. & Ex-Officio Comptroller.

8/9/24.

Opening Balance			94,30,046 10 6
Cash in Treasuries	94,30,046	10 6	
Cash in Transit	-	- -	
Receipts of the month			342,79,143 3 3
TOTAL RECEIPTS			4,37,09,189 13 9
Charges of the month			3,54,08,716 3 6
Closing Balance			83,00,473 10 3
Cash in Treasuries	83,00,473	10 3	
Cash in Transit	-	- -	

figures with the above

The balance as per Cash Balance Report was Rs. 83,00,473-10-3 and ~~differs form the above by Rs. as follows~~

	Additions	Deductions
Total		
Net		

D 1014 2/2

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue and Expenditure of the Government of Mysore for The Twelve months ending June preliminary 1924 with the Budget Estimates.

No. 405
Books

To the Financial secretary to the Government of His Highness the Maharaja of Mysore.

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Comparative Statement of the Revenue and Expenditure of the Government of His Highness the Maharaja of Mysore for the month of ..... June ..... 1924 (Preliminary)

(Thousands of Rupees)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	12,00	14,63	+2,63	116,86	113,24	-3,61
II. Forest	2,04	14,48	+12,44	29,36	36,44	+7,09
III. Excise	6,69	7,71	+1,12	70,90	70,09	-81
V. Stamps	1,78	2,61	+83	18,26	18,61	+3,6
Other Heads	2,81	1,47	-1,34	21,98	20,57	-1,41
Total ...	25,22	40,90	+15,68	257,33	258,95	+1,62
SURPLUS REVENUE OF ASSIGNED TRACT ...	7,50	--	-7,50	7,50	6,03	-1,47
MINING REVENUE	1,12	1,16	+4	13,30	14,91	+1,61
INTEREST	26	9	-17	8,22	7,76	-46
CIVIL, ETC., DEPARTMENTS	97	3,75	+2,78	7,71	11,26	+3,55
RAILWAYS—REVENUE ACCOUNT (NET) ..	-46	5,51	+6,97	5,71	11,94	+6,23
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-4	7,06	+7,10	-4	5,84	+6,27
ELECTCIEAL WORKS—REVENUE ACCOUNT (NET)	302	-10,79	-13,81	3696	22,94	-14,01
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	26	-1,14	-1,40	1,51	2	-1,49
TOTAL REVENUE. ...	36,85	46,54	+9,69	337,80	339,65	+1,85
Extra-ordinary Revenue ...	--	--	--	--	5,00	+5,00
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	5,37	5,37	--	27,27	26,63	+64
Forest	2,04	8,89	-6,85	15,68	19,44	-3,86
Other Heads	63	65	-2	7,21	7,14	+7
Total ...	8,04	14,91	-6,87	50,06	53,21	-3,15
CHARGES AGAINST MINING REVENUE ...	20	19	+1	2,21	2,08	+13
INTEREST AND SINKING FUNDS	1,00	30,71	-29,71	24,16	49,12	-24,96
PALACE	1,67	1,67	--	23,50	23,50	--

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
CIVIL ADMINISTRATION	4,85	5,54	-69	34,92	39,57	-4,65
PROTECTION	3,44	3,28	+16	38,69	37,04	+1,65
PUBLIC WORKS	2,47	3,65	-1,18	24,96	24,96	—
MORAL AND MATERIAL DEVELOPMENT	4,11	3,96	+15	52,45	49,54	+2,91
LOCAL SELF-GOVERNMENT	44	1,19	-75	3,61	3,30	+31
ARMY AND DEFENCE	1,44	1,57	-13	52,77	51,00	+1,77
FAMINE RELIEF AND INSURANCE	—	32	-32	—	75	-75
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	—	-1	+1	—	8	-8
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	—	—	—	—	—	—
Add—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS	—	—	—	—	—	—
Deduct—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVES	—	8,05	+8,05	—	8,05	+8,05
TOTAL EXPENDITURE	27,66	58,93	-31,27	307,33	326,10	-18,77
CAPITAL OUTLAY NOT CHARGED TO REVENUE	4,45	6,18	-1,73	47,27	21,18	+26,09
C. CIVIL DEBT HEADS.						
INVESTMENT ACCOUNT	-9,18	-15,51	-6,33	-13,65	-26,46	-12,81
PERMANENT DEBT	-2	+4,68	+4,70	-20	+4,67	+4,87
TEMPORARY DEBT	—	—	—	—	—	—
UNFUNDED DEBT	+4	+9,21	+9,17	+645	+2045	+14,00
RESERVE FUNDS	+1,77	+16,98	+15,21	+6,92	+21,80	+14,88
LOCAL AND OTHER FUNDS	-4,04	-6,91	-2,87	-77	-5,96	-5,19
DEPOSITS	+68	-4,28	-4,96	+1,10	-5,61	-6,71
ADVANCES	+1,01	-4,32	-5,33	+9,55	-15,94	-25,49
SUSPENSE	-3	+2,66	+2,69	—	+2,70	+2,70
DEPARTMENTAL BALANCES	+15	+30	+15	—	-3	-3
LOANS	+70	-1,66	-2,36	+349	-3,00	-6,49
REMITTANCES	+1,77	+6,01	+4,24	—	-6,56	-6,56
OBSOLETE HEADS	—	+11	+11	—	+4	+4
TOTAL DEBT HEADS	-7,15	+7,27	+14,42	+12,89	-13,90	-26,79
TOTAL MONTHLY TRANSACTIONS	-2,41	-11,30	-8,89	-3,91	-16,53	-12,62
OPENING BALANCE	98,03	94,30	-3,73	99,53	99,53	—
CLOSING BALANCE	95,62	83,00	-12,62	95,62	83,00	-12,62

Bangalore,
The 11th day of September 1924

for Comptroller.

CAS 11.9.24.

215

G. R. S. VI—G/32]

SUBJECT.....

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Diary No. of letter replied to——————

General and Revenue Secretariat

( )

, the *191* .

Date of issue 2.7.8.24

Signed by Sir M.A. Rangachari

Section

File No.

Serial No

No. H ~~2445~~ 1246

To The Comptroller

I am directed to request that the Subject of the preliminary statement of accounts for June 1924 due in this Secretariat on 10.8.1924 may kindly be expedited.

I have etc

26/8/24

for Secretary

Asst
25/8/24

over.

12929

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GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

In reply please refer to No. 246 Books

Comptroller's Office, Bangalore,

Dated the 1st September 1924.

D. 886

To

Rajakaryaprasaktha
C. N. Krishna Rao, Esq., B.A.,
Financial Secretary to the Govt. of Mysore,
Bangalore.

3 SEP 1924

Sir,

With reference to your letter No. Fl. 1243 dated 27th August 1924, I have the honor to state that the accounts due to Government on the 25th August as per article 754 of Mysore Account Code, Volume IV could not be despatched on the due date as I have arranged to include in it as far as possible all adjustments affecting the service transactions of the year.

The accounts will be submitted by about the 10th of September 1924